

一般会計の歳出歳入額(1号補正後)

[歳出の状況]

(単位:千円、%)

| | 30年度 最終補正後予算額 ① | 31年度 補正前の額 ② | 1号補正 補正額 | 補正後 累計 ③ | 伸率 | |
|--------|-----------------------|--------------------|-------------|----------------|--------|-------|
| | | | | | ③/① | ③/② |
| 議会費 | 1,464,104 | 1,543,896 | ▲ 99,301 | 1,444,595 | ▲ 1.3 | ▲ 6.4 |
| 総務費 | 39,014,996 | 40,099,692 | | 40,099,692 | 2.8 | 0.0 |
| 民生費 | 107,333,337 | 108,723,271 | | 108,723,271 | 1.3 | 0.0 |
| 衛生費 | 30,685,428 | 28,269,388 | | 28,269,388 | ▲ 7.9 | 0.0 |
| 労働費 | 2,268,614 | 1,605,679 | | 1,605,679 | ▲ 29.2 | 0.0 |
| 農林水産業費 | 33,399,459 | 26,561,706 | | 26,561,706 | ▲ 20.5 | 0.0 |
| 商工費 | 10,616,679 | 10,432,773 | | 10,432,773 | ▲ 1.7 | 0.0 |
| 土木費 | 75,586,005 | 66,806,387 | | 66,806,387 | ▲ 11.6 | 0.0 |
| 警察費 | 38,189,412 | 37,651,130 | | 37,651,130 | ▲ 1.4 | 0.0 |
| 教育費 | 168,856,245 | 163,397,306 | | 163,397,306 | ▲ 3.2 | 0.0 |
| 災害復旧費 | 14,046,511 | 9,258,137 | | 9,258,137 | ▲ 34.1 | 0.0 |
| 公債費 | 120,594,449 | 110,924,636 | | 110,924,636 | ▲ 8.0 | 0.0 |
| 諸支出金 | 87,446,877 | 95,260,130 | | 95,260,130 | 8.9 | 0.0 |
| 予備費 | 50,000 | 50,000 | | 50,000 | 0.0 | 0.0 |
| 合計 | 729,552,116 | 700,584,131 | ▲ 99,301 | 700,484,830 | ▲ 4.0 | 0.0 |

[歳入の状況]

(単位:千円、%)

| | 30年度 最終補正後予算額 ① | 31年度 補正前の額 ② | 1号補正 補正額 | 補正後 累計 ③ | 伸率 | |
|-------------|-----------------------|--------------------|-------------|----------------|---------|-------|
| | | | | | ③/① | ③/② |
| 県税 | 240,793,000 | 264,626,000 | | 264,626,000 | 9.9 | 0.0 |
| 地方消費税清算金 | 62,612,000 | 69,608,000 | | 69,608,000 | 11.2 | 0.0 |
| 地方譲与税 | 29,395,000 | 33,289,000 | | 33,289,000 | 13.2 | 0.0 |
| 地方特例交付金 | 817,402 | 2,620,000 | | 2,620,000 | 220.5 | 0.0 |
| 地方交付税 | 139,207,852 | 129,452,000 | | 129,452,000 | ▲ 7.0 | 0.0 |
| 交通安全対策特別交付金 | 493,000 | 407,000 | | 407,000 | ▲ 17.4 | 0.0 |
| 分担金及び負担金 | 2,108,071 | 1,238,797 | | 1,238,797 | ▲ 41.2 | 0.0 |
| 使用料及び手数料 | 9,375,024 | 9,327,917 | | 9,327,917 | ▲ 0.5 | 0.0 |
| 国庫支出金 | 83,724,511 | 71,121,682 | | 71,121,682 | ▲ 15.1 | 0.0 |
| 財産収入 | 1,776,727 | 1,167,422 | | 1,167,422 | ▲ 34.3 | 0.0 |
| 寄附金 | 43,837 | 37,714 | | 37,714 | ▲ 14.0 | 0.0 |
| 繰入金 | 17,466,431 | 11,851,975 | ▲ 99,301 | 11,752,674 | ▲ 32.7 | ▲ 0.8 |
| 繰越金 | 1,636,378 | 0 | | 0 | ▲ 100.0 | 0.0 |
| 諸収入 | 15,306,883 | 15,650,624 | | 15,650,624 | 2.2 | 0.0 |
| 県債 | 124,796,000 | 90,186,000 | | 90,186,000 | ▲ 27.7 | 0.0 |
| 合計 | 729,552,116 | 700,584,131 | ▲ 99,301 | 700,484,830 | ▲ 4.0 | 0.0 |