

# 第1表 市町の歳入状況の推移

(単位：千円、%)

| 科目                | 平成28年度      |       |       | 平成29年度      |       |       | 平成30年度      |       |       |
|-------------------|-------------|-------|-------|-------------|-------|-------|-------------|-------|-------|
|                   | 決算額         | 構成比   | 前年比   | 決算額         | 構成比   | 前年比   | 決算額         | 構成比   | 前年比   |
| 市町村税              | 280,800,422 | 37.7  | 100.9 | 286,685,748 | 37.9  | 102.1 | 299,686,653 | 38.6  | 104.5 |
| 地方譲与税             | 6,726,295   | 0.9   | 95.2  | 6,696,895   | 0.9   | 99.6  | 6,791,874   | 0.9   | 101.4 |
| 利子割交付金            | 429,914     | 0.1   | 82.6  | 602,699     | 0.1   | 140.2 | 587,681     | 0.1   | 97.5  |
| 配当割交付金            | 1,053,294   | 0.1   | 59.5  | 1,506,487   | 0.2   | 143.0 | 1,183,622   | 0.2   | 78.6  |
| 株式等譲渡所得割交付金       | 619,193     | 0.1   | 38.5  | 1,491,642   | 0.2   | 240.9 | 951,241     | 0.1   | 63.8  |
| 地方消費税交付金          | 30,542,158  | 4.1   | 89.8  | 31,638,904  | 4.2   | 103.6 | 33,809,625  | 4.4   | 106.9 |
| ゴルフ場利用税交付金        | 1,256,984   | 0.2   | 97.2  | 1,194,097   | 0.2   | 95.0  | 1,145,702   | 0.1   | 95.9  |
| 自動車取得税交付金         | 1,699,159   | 0.2   | 105.0 | 2,315,182   | 0.3   | 136.3 | 2,451,855   | 0.3   | 105.9 |
| 地方特例交付金           | 1,139,189   | 0.2   | 104.9 | 1,226,105   | 0.2   | 107.6 | 1,396,196   | 0.2   | 113.9 |
| 国有提供施設等所在市町村助成交付金 | 130,186     | 0.0   | 104.2 | 130,792     | 0.0   | 100.5 | 127,579     | 0.0   | 97.5  |
| 地方交付税             | 129,336,427 | 17.4  | 97.3  | 125,927,859 | 16.7  | 97.4  | 124,992,398 | 16.1  | 99.3  |
| 交通安全対策特別交付金       | 264,611     | 0.0   | 91.4  | 243,477     | 0.0   | 92.0  | 216,770     | 0.0   | 89.0  |
| 分担金・負担金           | 7,637,149   | 1.0   | 94.6  | 7,636,652   | 1.0   | 100.0 | 7,681,049   | 1.0   | 100.6 |
| 使用料               | 11,206,845  | 1.5   | 97.4  | 11,051,826  | 1.5   | 98.6  | 11,153,240  | 1.4   | 100.9 |
| 手数料               | 3,258,244   | 0.4   | 99.4  | 3,205,141   | 0.4   | 98.4  | 3,224,150   | 0.4   | 100.6 |
| 国庫支出金             | 91,065,525  | 12.2  | 96.3  | 90,320,411  | 12.0  | 99.2  | 92,102,734  | 11.9  | 102.0 |
| 県支出金              | 45,799,154  | 6.2   | 103.0 | 45,942,878  | 6.1   | 100.3 | 46,165,420  | 5.9   | 100.5 |
| 財産収入              | 2,529,933   | 0.3   | 94.5  | 2,229,261   | 0.3   | 88.1  | 2,965,752   | 0.4   | 133.0 |
| 寄付金               | 3,457,449   | 0.5   | 130.4 | 3,206,878   | 0.4   | 92.8  | 3,098,368   | 0.4   | 96.6  |
| 繰入金               | 19,129,567  | 2.6   | 96.4  | 21,462,671  | 2.8   | 112.2 | 27,229,959  | 3.5   | 126.9 |
| 繰越金               | 19,414,652  | 2.6   | 98.7  | 16,166,522  | 2.1   | 83.3  | 17,799,057  | 2.3   | 110.1 |
| 諸収入               | 17,173,942  | 2.3   | 98.8  | 18,460,210  | 2.4   | 107.5 | 16,116,126  | 2.1   | 87.3  |
| 地方債               | 69,344,229  | 9.3   | 90.4  | 76,673,338  | 10.1  | 110.6 | 76,318,443  | 9.8   | 99.5  |
| 合計                | 744,014,521 | 100.0 | 97.7  | 756,015,675 | 100.0 | 101.6 | 777,195,494 | 100.0 | 102.8 |

図1 歳入に占める市町村税の割合の推移

