

| 款             | 項       | 目           | 予              |               |                | 現                    |                 | 計              |
|---------------|---------|-------------|----------------|---------------|----------------|----------------------|-----------------|----------------|
|               |         |             | 当初予算額          | 補正予算額         | 繰越<br>繰入<br>額  | 及び<br>繰越<br>事業<br>費額 | 予備費<br>及び<br>増減 |                |
|               |         |             | 円              | 円             | 円              | 円                    | 円               | 円              |
| 6 農 林 水 産 業 費 |         |             | 33,255,245,000 | 6,118,809,000 | 10,642,925,231 | 0                    | 0               | 50,016,979,231 |
|               | 1 農 業 費 |             | 10,081,991,000 | 706,762,000   | 10,223,000     | 0                    | 0               | 10,798,976,000 |
|               |         | 1 農 業 総 務 費 | 7,758,451,000  | 251,136,000   | 0              | 0                    | 0               | 8,009,587,000  |
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(歳出) 第6款 農 林 水 産 業 費

| 額                        |               | 支出済額           | 翌年度繰越額      |                |      | 不用額           | 備考                   |
|--------------------------|---------------|----------------|-------------|----------------|------|---------------|----------------------|
| 節                        | 金額            |                | 継続費<br>通次繰越 | 繰越明許費          | 事故繰越 |               |                      |
| 区分                       | 金額            | 円              | 円           | 円              | 円    | 円             | 円                    |
|                          |               | 36,829,926,331 | 0           | 11,627,592,036 | 0    | 1,559,460,864 | 繰越不用額<br>248,465,858 |
|                          |               | 10,306,766,586 | 0           | 14,481,000     | 0    | 477,728,414   | 繰越不用額<br>512,200     |
|                          |               | 7,827,851,338  | 0           | 0              | 0    | 181,735,662   |                      |
| 1 報 酬                    | 39,615,604    | 39,188,212     | 0           | 0              | 0    | 427,392       |                      |
| 2 給 料                    | 3,778,709,000 | 3,676,614,781  | 0           | 0              | 0    | 102,094,219   |                      |
| 3 職 員 手 当 等              | 2,730,313,000 | 2,676,517,883  | 0           | 0              | 0    | 53,795,117    |                      |
| 4 共 済 費                  | 1,353,676,396 | 1,339,993,351  | 0           | 0              | 0    | 13,683,045    |                      |
| 8 報 償 費                  | 812,000       | 709,700        | 0           | 0              | 0    | 102,300       |                      |
| 9 旅 費                    | 5,876,000     | 1,990,913      | 0           | 0              | 0    | 3,885,087     |                      |
| 10 交 際 費                 | 66,000        | 11,000         | 0           | 0              | 0    | 55,000        |                      |
| 11 需 用 費                 | 18,388,000    | 15,937,099     | 0           | 0              | 0    | 2,450,901     |                      |
| 12 役 務 費                 | 3,395,000     | 2,835,500      | 0           | 0              | 0    | 559,500       |                      |
| 13 委 託 料                 | 7,982,000     | 6,318,399      | 0           | 0              | 0    | 1,663,601     |                      |
| 14 使 用 料 及 び 賃 借 料       | 2,320,000     | 1,406,378      | 0           | 0              | 0    | 913,622       |                      |
| 18 備 品 購 入 費             | 408,000       | 266,671        | 0           | 0              | 0    | 141,329       |                      |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 57,459,000    | 57,305,600     | 0           | 0              | 0    | 153,400       |                      |

| 款 | 項 | 目               | 予          |             |          |              | 現           |             | 計           |
|---|---|-----------------|------------|-------------|----------|--------------|-------------|-------------|-------------|
|   |   |                 | 当初予算額      | 補正予算額       | 継続<br>繰越 | 費<br>事業<br>越 | ひ<br>費<br>額 | 予<br>備<br>流 |             |
|   |   |                 | 円          | 円           |          |              | 円           | 円           | 円           |
|   |   | 2 農 林 水 産 振 興 費 | 23,291,000 | 476,786,000 |          |              | 0           | 0           | 500,077,000 |
|   |   |                 |            |             |          |              |             |             |             |
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|   |   | 3 農 業 改 良 普 及 費 | 48,648,000 | 11,792,000  |          |              | 0           | 0           | 60,440,000  |
|   |   |                 |            |             |          |              |             |             |             |

## (歳出) 第6款 農 林 水 産 業 費

| 額                        |             | 翌年度繰越額      |           |         |       | 不 用 額      | 備 考 |
|--------------------------|-------------|-------------|-----------|---------|-------|------------|-----|
| 節                        | 支 出 済 額     | 継 続 費       | 繰 越 明 許 費 | 事 故 繰 越 |       |            |     |
| 区 分                      | 金 額         | 通 次 繰 越     | 繰 越 明 許 費 | 事 故 繰 越 | 不 用 額 | 備 考        |     |
|                          | 円           | 円           | 円         | 円       | 円     |            |     |
| 22 補償、補填及び賠償金            | 6,000       | 5,300       | 0         | 0       | 0     | 700        |     |
| 23 償還金、利子及び割引料           | 10,000,000  | 8,216,751   | 0         | 0       | 0     | 1,783,249  |     |
| 27 公 課 費                 | 561,000     | 533,800     | 0         | 0       | 0     | 27,200     |     |
|                          |             | 419,898,811 | 0         | 0       | 0     | 80,178,189 |     |
| 1 報 酬                    | 2,025,000   | 1,220,720   | 0         | 0       | 0     | 804,280    |     |
| 3 職 員 手 当 等              | 125,000     | 124,800     | 0         | 0       | 0     | 200        |     |
| 8 報 償 費                  | 280,000     | 55,460      | 0         | 0       | 0     | 224,540    |     |
| 9 旅 費                    | 415,000     | 122,548     | 0         | 0       | 0     | 292,452    |     |
| 11 需 用 費                 | 234,234,000 | 208,498,651 | 0         | 0       | 0     | 25,735,349 |     |
| 12 役 務 費                 | 1,239,000   | 571,571     | 0         | 0       | 0     | 667,429    |     |
| 13 委 託 料                 | 43,998,000  | 43,891,408  | 0         | 0       | 0     | 106,592    |     |
| 14 使 用 料 及 び 賃 借 料       | 326,000     | 189,284     | 0         | 0       | 0     | 136,716    |     |
| 18 備 品 購 入 費             | 3,996,000   | 3,990,998   | 0         | 0       | 0     | 5,002      |     |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 213,439,000 | 161,233,371 | 0         | 0       | 0     | 52,205,629 |     |
|                          |             | 56,383,904  | 0         | 0       | 0     | 4,056,096  |     |
| 1 報 酬                    | 7,929,000   | 7,727,080   | 0         | 0       | 0     | 201,920    |     |

| 款 | 項 | 目           | 予          |             |     |       |      | 現   |            | 計 |
|---|---|-------------|------------|-------------|-----|-------|------|-----|------------|---|
|   |   |             | 当初予算額      | 補正予算額       | 継続線 | 及費事業越 | 及び費額 | 予備費 | 支出         |   |
|   |   |             | 円          | 円           |     |       | 円    | 円   | 円          |   |
|   |   |             |            |             |     |       |      |     |            |   |
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|   |   | 4 農 業 振 興 費 | 81,557,000 | Δ48,085,000 |     | 0     |      | 0   | 33,472,000 |   |
|   |   |             |            |             |     |       |      |     |            |   |
|   |   |             |            |             |     |       |      |     |            |   |
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(歳出) 第 6 款 農 林 水 産 業 費

| 額              |            | 支出済額       | 翌年度繰越額      |       |      | 不用額       | 備考 |
|----------------|------------|------------|-------------|-------|------|-----------|----|
| 節              | 金額         |            | 継続費<br>通次繰越 | 繰越明許費 | 事故繰越 |           |    |
| 区分             | 金額         |            |             |       |      |           |    |
| 3 職員手当等        | 1,041,000  | 1,021,298  | 0           | 0     | 0    | 19,702    |    |
| 4 共済費          | 1,525,000  | 1,447,221  | 0           | 0     | 0    | 77,779    |    |
| 8 報償費          | 1,153,000  | 956,201    | 0           | 0     | 0    | 196,799   |    |
| 9 旅費           | 2,236,000  | 1,317,185  | 0           | 0     | 0    | 918,815   |    |
| 11 需用費         | 19,149,000 | 18,067,231 | 0           | 0     | 0    | 1,081,769 |    |
| 12 役務費         | 3,248,000  | 2,724,422  | 0           | 0     | 0    | 523,578   |    |
| 13 委託料         | 3,533,000  | 3,364,820  | 0           | 0     | 0    | 168,180   |    |
| 14 使用料及び賃借料    | 3,879,000  | 3,694,068  | 0           | 0     | 0    | 184,932   |    |
| 18 備品購入費       | 15,981,000 | 15,400,678 | 0           | 0     | 0    | 580,322   |    |
| 19 負担金、補助及び交付金 | 492,000    | 436,500    | 0           | 0     | 0    | 55,500    |    |
| 27 公課費         | 274,000    | 227,200    | 0           | 0     | 0    | 46,800    |    |
|                |            | 28,491,794 | 0           | 0     | 0    | 4,980,206 |    |
| 1 報酬           | 1,124,000  | 1,123,320  | 0           | 0     | 0    | 680       |    |
| 3 職員手当等        | 135,000    | 135,000    | 0           | 0     | 0    | 0         |    |
| 4 共済費          | 197,000    | 197,000    | 0           | 0     | 0    | 0         |    |
| 8 報償費          | 1,189,000  | 1,063,600  | 0           | 0     | 0    | 125,400   |    |

| 款 | 項 | 目            | 予 算         |             |          |                | 現             |             | 計 |
|---|---|--------------|-------------|-------------|----------|----------------|---------------|-------------|---|
|   |   |              | 当初予算額       | 補正予算額       | 継続<br>繰越 | 費及<br>事業<br>費額 | 子備費支<br>流及用び出 | 増減          |   |
|   |   |              | 円           | 円           |          | 円              | 円             | 円           |   |
|   |   |              |             |             |          |                |               |             |   |
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|   |   |              |             |             |          |                |               |             |   |
|   |   | 5 農林漁業担い手対策費 | 299,623,000 | Δ18,222,000 |          | 0              | 0             | 281,401,000 |   |
|   |   |              |             |             |          |                |               |             |   |
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(歳出) 第 6 款 農 林 水 産 業 費

| 額                        |            | 支 出 済 額     | 翌 年 度 繰 越 額 |           |         | 不 用 額      | 備 考 |
|--------------------------|------------|-------------|-------------|-----------|---------|------------|-----|
| 区 分                      | 金 額        |             | 継 続 費       | 繰 越 明 許 費 | 事 故 繰 越 |            |     |
|                          | 円          | 円           | 円           | 円         | 円       | 円          |     |
| 9 旅 費                    | 1,045,000  | 192,133     | 0           | 0         | 0       | 852,867    |     |
| 11 需 用 費                 | 2,386,000  | 1,802,447   | 0           | 0         | 0       | 583,553    |     |
| 12 役 務 費                 | 255,000    | 171,569     | 0           | 0         | 0       | 83,431     |     |
| 13 委 託 料                 | 19,854,000 | 19,781,337  | 0           | 0         | 0       | 72,663     |     |
| 14 使 用 料 及 び 賃 借 料       | 2,122,000  | 476,302     | 0           | 0         | 0       | 1,645,698  |     |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 5,165,000  | 3,549,086   | 0           | 0         | 0       | 1,615,914  |     |
|                          |            | 256,738,233 | 0           | 0         | 0       | 24,662,767 |     |
| 1 報 酬                    | 17,152,000 | 14,286,292  | 0           | 0         | 0       | 2,865,708  |     |
| 3 職 員 手 当 等              | 1,667,114  | 1,603,761   | 0           | 0         | 0       | 63,353     |     |
| 4 共 済 費                  | 3,162,000  | 2,376,996   | 0           | 0         | 0       | 785,004    |     |
| 8 報 償 費                  | 5,363,000  | 2,812,100   | 0           | 0         | 0       | 2,550,900  |     |
| 9 旅 費                    | 3,100,011  | 969,236     | 0           | 0         | 0       | 2,130,775  |     |
| 11 需 用 費                 | 19,975,154 | 19,217,007  | 0           | 0         | 0       | 758,147    |     |
| 12 役 務 費                 | 2,452,721  | 2,234,639   | 0           | 0         | 0       | 218,082    |     |
| 13 委 託 料                 | 25,931,000 | 24,515,948  | 0           | 0         | 0       | 1,415,052  |     |
| 14 使 用 料 及 び 賃 借 料       | 2,434,000  | 1,899,297   | 0           | 0         | 0       | 534,703    |     |



| 款 | 項 | 目        | 予           |             |          |               | 現        | 計           |
|---|---|----------|-------------|-------------|----------|---------------|----------|-------------|
|   |   |          | 当初予算額       | 補正予算額       | 継続<br>繰越 | 算費<br>事業<br>越 | 及び<br>費額 |             |
|   |   |          | 円           | 円           |          |               | 円        | 円           |
|   |   |          |             |             |          |               |          |             |
|   |   |          |             |             |          |               |          |             |
|   |   |          |             |             |          |               |          |             |
|   |   | 6 農作物対策費 | 567,069,000 | 348,123,000 |          | 0             | 0        | 915,192,000 |
|   |   |          |             |             |          |               |          |             |
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(歳出) 第6款 農 林 水 産 業 費

| 節 額                    |             | 支 出 済 額     | 翌 年 度 繰 越 額      |           |         | 不 用 額       | 備 考 |
|------------------------|-------------|-------------|------------------|-----------|---------|-------------|-----|
| 区 分                    | 金 額         |             | 継 続 費<br>遞 次 繰 越 | 繰 越 明 許 費 | 事 故 繰 越 |             |     |
|                        | 円           | 円           | 円                | 円         | 円       | 円           |     |
| 15 工 事 請 負 費           | 10,045,000  | 9,922,000   | 0                | 0         | 0       | 123,000     |     |
| 18 備 品 購 入 費           | 20,756,000  | 20,573,785  | 0                | 0         | 0       | 182,215     |     |
| 19 負 担 金、補 助 及 び 交 付 金 | 161,456,000 | 149,001,207 | 0                | 0         | 0       | 12,454,793  |     |
| 23 償 還 金、利 子 及 び 割 引 料 | 7,720,000   | 7,152,665   | 0                | 0         | 0       | 567,335     |     |
| 27 公 課 費               | 187,000     | 173,300     | 0                | 0         | 0       | 13,700      |     |
|                        |             | 769,985,137 | 0                | 8,114,000 | 0       | 137,092,863 |     |
| 1 報 酬                  | 3,144,000   | 3,096,440   | 0                | 0         | 0       | 47,560      |     |
| 3 職 員 手 当 等            | 399,000     | 398,779     | 0                | 0         | 0       | 221         |     |
| 4 共 済 費                | 603,000     | 583,914     | 0                | 0         | 0       | 19,086      |     |
| 8 報 償 費                | 943,000     | 598,282     | 0                | 0         | 0       | 344,718     |     |
| 9 旅 費                  | 642,300     | 227,847     | 0                | 195,000   | 0       | 219,453     |     |
| 11 需 用 費               | 3,272,272   | 2,669,930   | 0                | 352,000   | 0       | 250,342     |     |
| 12 役 務 費               | 828,000     | 732,536     | 0                | 16,000    | 0       | 79,464      |     |
| 13 委 託 料               | 12,219,703  | 5,682,999   | 0                | 6,368,000 | 0       | 168,704     |     |
| 14 使 用 料 及 び 賃 借 料     | 1,941,845   | 661,279     | 0                | 1,183,000 | 0       | 97,566      |     |
| 15 工 事 請 負 費           | 936,000     | 875,820     | 0                | 0         | 0       | 60,180      |     |

| 款 | 項 | 目            | 予          |          |                          |                    | 計          |
|---|---|--------------|------------|----------|--------------------------|--------------------|------------|
|   |   |              | 当初予算額      | 補正予算額    | 算及<br>繰越<br>事業<br>費<br>額 | 予備費<br>及<br>流<br>用 |            |
|   |   |              | 円          | 円        | 円                        | 円                  | 円          |
|   |   |              |            |          |                          |                    |            |
|   |   | 7 農水金融対策費    | 61,208,000 | Δ917,000 | 0                        | 0                  | 60,291,000 |
|   |   |              |            |          |                          |                    |            |
|   |   |              |            |          |                          |                    |            |
|   |   |              |            |          |                          |                    |            |
|   |   |              |            |          |                          |                    |            |
|   |   |              |            |          |                          |                    |            |
|   |   | 8 農業協同組合費    | 197,000    | Δ115,000 | 0                        | 0                  | 82,000     |
|   |   |              |            |          |                          |                    |            |
|   |   |              |            |          |                          |                    |            |
|   |   | 10 農林水産団体検査費 | 1,125,000  | Δ422,000 | 0                        | 0                  | 703,000    |

(歳出) 第6款 農 林 水 産 業 費

| 額              |             | 支出済額        | 翌年度繰越額      |       |      | 不用額         | 備考 |
|----------------|-------------|-------------|-------------|-------|------|-------------|----|
| 節              | 金額          |             | 継続費<br>通次繰越 | 繰越明許費 | 事故繰越 |             |    |
| 区分             | 金額          |             |             |       |      |             |    |
| 18 備品購入費       | 1,170,000   | 987,066     | 0           | 0     | 0    | 182,934     |    |
| 19 負担金、補助及び交付金 | 305,571,880 | 301,356,845 | 0           | 0     | 0    | 4,215,035   |    |
| 28 繰出金         | 583,521,000 | 452,113,400 | 0           | 0     | 0    | 131,407,600 |    |
|                |             | 59,295,592  | 0           | 0     | 0    | 995,408     |    |
| 9 旅費           | 65,999      | 65,999      | 0           | 0     | 0    | 0           |    |
| 11 需用費         | 729,001     | 729,001     | 0           | 0     | 0    | 0           |    |
| 12 役務費         | 14,615      | 14,615      | 0           | 0     | 0    | 0           |    |
| 13 委託料         | 3,348,000   | 3,347,410   | 0           | 0     | 0    | 590         |    |
| 14 使用料及び賃借料    | 341,385     | 341,385     | 0           | 0     | 0    | 0           |    |
| 19 負担金、補助及び交付金 | 55,724,000  | 54,729,182  | 0           | 0     | 0    | 994,818     |    |
| 28 繰出金         | 68,000      | 68,000      | 0           | 0     | 0    | 0           |    |
|                |             | 14,334      | 0           | 0     | 0    | 67,666      |    |
| 9 旅費           | 58,000      | 4,694       | 0           | 0     | 0    | 53,306      |    |
| 11 需用費         | 4,000       | 3,080       | 0           | 0     | 0    | 920         |    |
| 14 使用料及び賃借料    | 20,000      | 6,560       | 0           | 0     | 0    | 13,440      |    |
|                |             | 514,244     | 0           | 0     | 0    | 188,756     |    |

| 款 | 項 | 目          | 予           |             |          |               | 現        | 計           |
|---|---|------------|-------------|-------------|----------|---------------|----------|-------------|
|   |   |            | 当初予算額       | 補正予算額       | 継続<br>繰越 | 算費<br>事業<br>越 | 及び<br>費額 |             |
|   |   |            | 円           | 円           |          | 円             | 円        | 円           |
|   |   |            |             |             |          |               |          |             |
|   |   |            |             |             |          |               |          |             |
|   |   |            |             |             |          |               |          |             |
|   |   |            |             |             |          |               |          |             |
|   |   | 12 農業経営対策費 | 469,004,000 | Δ67,010,000 |          | 10,223,000    | 0        | 412,217,000 |
|   |   |            |             |             |          |               |          |             |
|   |   |            |             |             |          |               |          |             |
|   |   |            |             |             |          |               |          |             |
|   |   |            |             |             |          |               |          |             |
|   |   |            |             |             |          |               |          |             |
|   |   |            |             |             |          |               |          |             |
|   |   |            |             |             |          |               |          |             |
|   |   |            |             |             |          |               |          |             |
|   |   |            |             |             |          |               |          |             |
|   |   |            |             |             |          |               |          |             |

(歳出) 第6款 農 林 水 産 業 費

| 額 節                |            | 翌年度繰越額      |                  |           | 不 用 額 | 備 考             |
|--------------------|------------|-------------|------------------|-----------|-------|-----------------|
| 区 分                | 金 額        | 支 出 済 額     | 継 続 費<br>通 次 繰 越 | 繰 越 明 許 費 |       |                 |
|                    | 円          | 円           | 円                | 円         | 円     | 円               |
| 8 報 償 費            | 52,000     | 45,000      | 0                | 0         | 0     | 7,000           |
| 9 旅 費              | 197,000    | 129,778     | 0                | 0         | 0     | 67,222          |
| 11 需 用 費           | 134,000    | 100,525     | 0                | 0         | 0     | 33,475          |
| 12 役 務 費           | 45,000     | 44,351      | 0                | 0         | 0     | 649             |
| 14 使 用 料 及 び 賃 借 料 | 275,000    | 194,590     | 0                | 0         | 0     | 80,410          |
|                    |            | 401,369,444 | 0                | 0         | 0     | 10,847,556      |
|                    |            |             |                  |           |       | 繰越不用額 512,200 円 |
| 1 報 酬              | 10,206,780 | 9,792,080   | 0                | 0         | 0     | 414,700         |
| 3 職 員 手 当 等        | 794,100    | 694,035     | 0                | 0         | 0     | 100,065         |
| 4 共 済 費            | 1,211,000  | 1,183,035   | 0                | 0         | 0     | 27,965          |
| 8 報 償 費            | 4,633,889  | 4,399,149   | 0                | 0         | 0     | 234,740         |
| 9 旅 費              | 1,527,877  | 739,543     | 0                | 0         | 0     | 788,334         |
| 11 需 用 費           | 13,192,112 | 11,899,174  | 0                | 0         | 0     | 1,292,938       |
| 12 役 務 費           | 1,894,085  | 1,425,037   | 0                | 0         | 0     | 469,048         |
| 13 委 託 料           | 71,008,200 | 65,394,330  | 0                | 0         | 0     | 5,613,870       |
| 14 使 用 料 及 び 賃 借 料 | 4,701,278  | 4,260,719   | 0                | 0         | 0     | 440,559         |
| 15 工 事 請 負 費       | 132,000    | 124,300     | 0                | 0         | 0     | 7,700           |

| 款 | 項 | 目             | 予 算         |              |   |   | 計           |
|---|---|---------------|-------------|--------------|---|---|-------------|
|   |   |               | 当初予算額<br>円  | 補正予算額<br>円   | 繰越<br>継続<br>繰越<br>費<br>及<br>事業<br>費<br>額<br>円 | 現<br>費<br>支<br>出<br>費<br>及<br>流<br>用<br>増<br>減<br>円 |             |
|   |   |               |             |              |   |   |             |
|   |   |               |             |              |   |   |             |
|   |   |               |             |              |   |   |             |
|   |   | 13 農林漁業経営体育成費 | 451,391,000 | Δ196,135,000 | 0   | 0   | 255,256,000 |
|   |   |               |             |              |   |   |             |
|   |   |               |             |              |   |   |             |
|   |   |               |             |              |   |   |             |
|   |   |               |             |              |   |   |             |
|   |   |               |             |              |   |   |             |
|   |   |               |             |              |   |   |             |
|   |   |               |             |              |   |   |             |
|   |   |               |             |              |   |   |             |
|   |   |               |             |              |   |   |             |
|   |   |               |             |              |   |   |             |
|   |   |               |             |              |   |   |             |

(歳出) 第6款 農 林 水 産 業 費

| 額              |             | 翌年度繰越額      |             |           | 不用額 | 備考         |
|----------------|-------------|-------------|-------------|-----------|-----|------------|
| 節              | 金額          | 支出済額        | 継続費<br>通次繰越 | 繰越明許費     |     |            |
| 区分             |             | 円           | 円           | 円         | 円   | 円          |
| 18 備品購入費       | 999,339     | 999,339     | 0           | 0         | 0   | 0          |
| 19 負担金、補助及び交付金 | 301,893,340 | 300,439,903 | 0           | 0         | 0   | 1,453,437  |
| 27 公課費         | 23,000      | 18,800      | 0           | 0         | 0   | 4,200      |
|                |             | 228,894,134 | 0           | 6,367,000 | 0   | 19,994,866 |
| 1 報酬           | 9,633,000   | 8,800,434   | 0           | 0         | 0   | 832,566    |
| 3 職員手当等        | 1,223,000   | 1,181,190   | 0           | 0         | 0   | 41,810     |
| 4 共済費          | 1,846,000   | 1,655,670   | 0           | 0         | 0   | 190,330    |
| 8 報償費          | 60,000      | 0           | 0           | 0         | 0   | 60,000     |
| 9 旅費           | 553,000     | 86,137      | 0           | 0         | 0   | 466,863    |
| 11 需用費         | 532,000     | 160,211     | 0           | 0         | 0   | 371,789    |
| 12 役務費         | 335,000     | 291,958     | 0           | 0         | 0   | 43,042     |
| 13 委託料         | 35,826,000  | 35,602,186  | 0           | 0         | 0   | 223,814    |
| 14 使用料及び賃借料    | 195,000     | 68,560      | 0           | 0         | 0   | 126,440    |
| 19 負担金、補助及び交付金 | 189,924,000 | 165,919,923 | 0           | 6,367,000 | 0   | 17,637,077 |
| 23 償還金、利子及び割引料 | 5,354,000   | 5,353,195   | 0           | 0         | 0   | 805        |
| 25 積立金         | 9,775,000   | 9,774,670   | 0           | 0         | 0   | 330        |



| 款 | 項      | 目          | 子算現              |                  |          |            |          |                |                       |
|---|--------|------------|------------------|------------------|----------|------------|----------|----------------|-----------------------|
|   |        |            | 当初予算額            | 補正予算額            | 継続<br>繰越 | 費事<br>業越   | 及び<br>費額 | 予備費<br>及<br>流出 | 費<br>支<br>出<br>増<br>減 |
|   |        | 14 農業試験研究費 | 円<br>320,427,000 | 円<br>Δ50,169,000 |          | 円<br>0     |          | 円<br>0         | 円<br>270,258,000      |
|   |        |            |                  |                  |          |            |          |                |                       |
|   |        |            |                  |                  |          |            |          |                |                       |
|   |        |            |                  |                  |          |            |          |                |                       |
|   |        |            |                  |                  |          |            |          |                |                       |
|   |        |            |                  |                  |          |            |          |                |                       |
|   |        |            |                  |                  |          |            |          |                |                       |
|   |        |            |                  |                  |          |            |          |                |                       |
|   |        |            |                  |                  |          |            |          |                |                       |
|   |        |            |                  |                  |          |            |          |                |                       |
|   |        |            |                  |                  |          |            |          |                |                       |
|   |        |            |                  |                  |          |            |          |                |                       |
|   |        |            |                  |                  |          |            |          |                |                       |
|   | 2 畜産業費 |            | 1,182,560,000    | 986,909,000      |          | 84,312,593 |          | 0              | 2,253,781,593         |

(歳出) 第 6 款 農 林 水 産 業 費

| 額                        |            | 支出済額          | 翌年度繰越額      |             |      | 不用額         | 備考                   |
|--------------------------|------------|---------------|-------------|-------------|------|-------------|----------------------|
| 節                        | 金額         |               | 継続費<br>通次繰越 | 繰越明許費       | 事故繰越 |             |                      |
| 区分                       | 金額         | 円             | 円           | 円           | 円    | 円           |                      |
|                          |            | 257,329,621   | 0           | 0           | 0    | 12,928,379  |                      |
| 1 報 酬                    | 40,018,000 | 39,616,744    | 0           | 0           | 0    | 401,256     |                      |
| 3 職 員 手 当 等              | 5,267,000  | 5,234,662     | 0           | 0           | 0    | 32,338      |                      |
| 4 共 済 費                  | 7,250,000  | 6,716,679     | 0           | 0           | 0    | 533,321     |                      |
| 8 報 償 費                  | 2,217,404  | 2,059,483     | 0           | 0           | 0    | 157,921     |                      |
| 9 旅 費                    | 364,159    | 356,712       | 0           | 0           | 0    | 7,447       |                      |
| 11 需 用 費                 | 78,661,592 | 78,450,185    | 0           | 0           | 0    | 211,407     |                      |
| 12 役 務 費                 | 7,873,486  | 7,480,901     | 0           | 0           | 0    | 392,585     |                      |
| 13 委 託 料                 | 73,867,000 | 68,688,753    | 0           | 0           | 0    | 5,178,247   |                      |
| 14 使 用 料 及 び 賃 借 料       | 2,027,359  | 1,720,469     | 0           | 0           | 0    | 306,890     |                      |
| 15 工 事 請 負 費             | 43,428,000 | 38,159,440    | 0           | 0           | 0    | 5,268,560   |                      |
| 18 備 品 購 入 費             | 7,618,000  | 7,335,910     | 0           | 0           | 0    | 282,090     |                      |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 541,000    | 441,227       | 0           | 0           | 0    | 99,773      |                      |
| 22 補 償 、 補 填 及 び 賠 償 金   | 831,000    | 803,656       | 0           | 0           | 0    | 27,344      |                      |
| 27 公 課 費                 | 294,000    | 264,800       | 0           | 0           | 0    | 29,200      |                      |
|                          |            | 1,074,767,428 | 0           | 485,838,000 | 0    | 693,176,165 | 繰越不用額<br>2,852,328 円 |

| 款 | 項 | 目         | 予           |             |                                    |                    | 現                 | 計 |
|---|---|-----------|-------------|-------------|------------------------------------|--------------------|-------------------|---|
|   |   |           | 当初予算額       | 補正予算額       | 継続<br>繰越<br>費<br>事業<br>及<br>費<br>額 | 予備費<br>及<br>流<br>用 | 支出<br>び<br>増<br>減 |   |
|   |   | 1 畜産振興費   | 585,270,000 | 474,860,000 | 0                                  | 0                  | 1,060,130,000     |   |
|   |   |           |             |             |                                    |                    |                   |   |
|   |   |           |             |             |                                    |                    |                   |   |
|   |   |           |             |             |                                    |                    |                   |   |
|   |   |           |             |             |                                    |                    |                   |   |
|   |   |           |             |             |                                    |                    |                   |   |
|   |   |           |             |             |                                    |                    |                   |   |
|   |   |           |             |             |                                    |                    |                   |   |
|   |   |           |             |             |                                    |                    |                   |   |
|   |   |           |             |             |                                    |                    |                   |   |
|   |   |           |             |             |                                    |                    |                   |   |
|   |   |           |             |             |                                    |                    |                   |   |
|   |   |           |             |             |                                    |                    |                   |   |
|   |   | 2 家畜保健衛生費 | 498,933,000 | 498,139,000 | 34,167,033                         | 0                  | 1,031,239,033     |   |
|   |   |           |             |             |                                    |                    |                   |   |
|   |   |           |             |             |                                    |                    |                   |   |

(歳出) 第6款 農 林 水 産 業 費

| 額                        |               | 支出済額        | 翌年度繰越額      |             |      | 不用額         | 備考                   |
|--------------------------|---------------|-------------|-------------|-------------|------|-------------|----------------------|
| 節                        | 金額            |             | 継続費<br>遞次繰越 | 繰越明許費       | 事故繰越 |             |                      |
| 区分                       | 金額            | 円           | 円           | 円           | 円    | 円           |                      |
|                          |               | 499,425,488 | 0           | 422,719,000 | 0    | 137,985,512 |                      |
| 1 報 酬                    | 1,702,000     | 1,606,600   | 0           | 0           | 0    | 95,400      |                      |
| 3 職 員 手 当 等              | 204,000       | 157,420     | 0           | 0           | 0    | 46,580      |                      |
| 4 共 済 費                  | 319,000       | 305,952     | 0           | 0           | 0    | 13,048      |                      |
| 8 報 償 費                  | 106,000       | 105,200     | 0           | 0           | 0    | 800         |                      |
| 9 旅 費                    | 667,000       | 140,208     | 0           | 0           | 0    | 526,792     |                      |
| 11 需 用 費                 | 10,960,000    | 10,152,292  | 0           | 0           | 0    | 807,708     |                      |
| 12 役 務 費                 | 1,167,000     | 876,292     | 0           | 0           | 0    | 290,708     |                      |
| 13 委 託 料                 | 1,709,000     | 1,709,000   | 0           | 0           | 0    | 0           |                      |
| 14 使 用 料 及 び 賃 借 料       | 300,000       | 192,914     | 0           | 0           | 0    | 107,086     |                      |
| 16 原 材 料 費               | 699,000       | 693,999     | 0           | 0           | 0    | 5,001       |                      |
| 18 備 品 購 入 費             | 250,000       | 250,000     | 0           | 0           | 0    | 0           |                      |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 1,042,047,000 | 483,235,611 | 0           | 422,719,000 | 0    | 136,092,389 |                      |
|                          |               | 416,835,927 | 0           | 63,119,000  | 0    | 551,284,106 | 繰越不用額<br>2,852,328 円 |
| 1 報 酬                    | 13,896,000    | 13,038,916  | 0           | 0           | 0    | 857,084     |                      |
| 3 職 員 手 当 等              | 801,000       | 769,724     | 0           | 0           | 0    | 31,276      |                      |

| 款 | 項 | 目         | 予 算        |            |                                   | 現                  |                | 計 |
|---|---|-----------|------------|------------|-----------------------------------|--------------------|----------------|---|
|   |   |           | 当初予算額      | 補正予算額      | 繰越<br>繰入<br>費<br>及<br>業<br>費<br>額 | 繰越<br>繰出<br>費<br>額 | 支出<br>及び<br>増減 |   |
|   |   |           | 円          | 円          | 円                                 | 円                  | 円              |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   | 3 畜産試験研究費 | 98,357,000 | 13,910,000 | 50,145,560                        | 0                  | 162,412,560    |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |
|   |   |           |            |            |                                   |                    |                |   |

(歳出) 第6款 農 林 水 産 業 費

| 額 節                      |             | 支 出 済 額     | 翌 年 度 繰 越 額 |            |         | 不 用 額       | 備 考                  |
|--------------------------|-------------|-------------|-------------|------------|---------|-------------|----------------------|
|                          |             |             | 繼 続 費       | 繰 越 明 許 費  | 事 故 繰 越 |             |                      |
| 区 分                      | 金 額         |             | 遞 次 繰 越     |            |         |             |                      |
|                          | 円           | 円           | 円           | 円          | 円       | 円           | 円                    |
| 4 共 済 費                  | 735,000     | 670,009     | 0           | 0          | 0       | 64,991      |                      |
| 8 報 償 費                  | 2,543,000   | 507,543     | 0           | 0          | 0       | 2,035,457   |                      |
| 9 旅 費                    | 19,826,000  | 7,323,935   | 0           | 0          | 0       | 12,502,065  |                      |
| 11 需 用 費                 | 435,304,300 | 174,473,834 | 0           | 0          | 0       | 260,830,466 |                      |
| 12 役 務 費                 | 13,995,000  | 5,832,768   | 0           | 0          | 0       | 8,162,232   |                      |
| 13 委 託 料                 | 215,593,500 | 55,277,299  | 0           | 2,000,000  | 0       | 158,316,201 |                      |
| 14 使 用 料 及 び 賃 借 料       | 40,856,000  | 11,582,873  | 0           | 0          | 0       | 29,273,127  |                      |
| 15 工 事 請 負 費             | 43,010,200  | 18,159,757  | 0           | 0          | 0       | 24,850,443  | 繰越不用額<br>1,267,000 円 |
| 18 備 品 購 入 費             | 42,670,000  | 29,066,436  | 0           | 0          | 0       | 13,603,564  |                      |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 201,887,033 | 100,011,433 | 0           | 61,119,000 | 0       | 40,756,600  | 繰越不用額<br>1,585,328 円 |
| 27 公 課 費                 | 122,000     | 121,400     | 0           | 0          | 0       | 600         |                      |
|                          |             | 158,506,013 | 0           | 0          | 0       | 3,906,547   |                      |
| 1 報 酬                    | 6,300,880   | 6,300,880   | 0           | 0          | 0       | 0           |                      |
| 3 職 員 手 当 等              | 847,973     | 847,973     | 0           | 0          | 0       | 0           |                      |
| 4 共 済 費                  | 1,241,269   | 1,241,269   | 0           | 0          | 0       | 0           |                      |
| 8 報 償 費                  | 287,000     | 271,500     | 0           | 0          | 0       | 15,500      |                      |

| 款 | 項     | 目       | 予             |               |                     |            | 現              | 計 |
|---|-------|---------|---------------|---------------|---------------------|------------|----------------|---|
|   |       |         | 当初予算額         | 補正予算額         | 算費及ひ<br>継続越<br>繰事業額 | 予備費<br>及流用 | 支出<br>ひ増減      |   |
|   |       |         | 円             | 円             | 円                   | 円          | 円              |   |
|   |       |         |               |               |                     |            |                |   |
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|   |       |         |               |               |                     |            |                |   |
|   | 3 農地費 |         | 9,827,885,000 | 3,797,307,000 | 6,617,483,833       | 0          | 20,242,675,833 |   |
|   |       | 1 農地総務費 | 11,297,000    | Δ6,070,000    | 0                   | 0          | 5,227,000      |   |
|   |       |         |               |               |                     |            |                |   |
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(歳出) 第6款 農 林 水 産 業 費

| 額                        |            | 支出済額           | 翌年度繰越額      |               |      | 不用額         | 備考                     |
|--------------------------|------------|----------------|-------------|---------------|------|-------------|------------------------|
| 節                        | 金額         |                | 継続費<br>通次繰越 | 繰越明許費         | 事故繰越 |             |                        |
| 区分                       | 金額         | 円              | 円           | 円             | 円    | 円           |                        |
| 9 旅 費                    | 71,942     | 71,942         | 0           | 0             | 0    | 0           |                        |
| 11 需 用 費                 | 48,595,820 | 48,585,820     | 0           | 0             | 0    | 10,000      |                        |
| 12 役 務 費                 | 7,188,389  | 6,166,927      | 0           | 0             | 0    | 1,021,462   |                        |
| 13 委 託 料                 | 25,147,628 | 23,940,460     | 0           | 0             | 0    | 1,207,168   |                        |
| 14 使 用 料 及 び 賃 借 料       | 150,085    | 113,085        | 0           | 0             | 0    | 37,000      |                        |
| 15 工 事 請 負 費             | 67,604,560 | 66,325,479     | 0           | 0             | 0    | 1,279,081   |                        |
| 16 原 材 料 費               | 1,082,998  | 754,298        | 0           | 0             | 0    | 328,700     |                        |
| 18 備 品 購 入 費             | 3,680,966  | 3,677,330      | 0           | 0             | 0    | 3,636       |                        |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 71,350     | 67,350         | 0           | 0             | 0    | 4,000       |                        |
| 27 公 課 費                 | 141,700    | 141,700        | 0           | 0             | 0    | 0           |                        |
|                          |            | 13,186,008,290 | 0           | 6,866,239,942 | 0    | 190,427,601 | 繰越不用額<br>173,335,816 円 |
|                          |            | 5,171,291      | 0           | 0             | 0    | 55,709      |                        |
| 1 報 酬                    | 4,189,000  | 4,164,120      | 0           | 0             | 0    | 24,880      |                        |
| 3 職 員 手 当 等              | 490,000    | 489,459        | 0           | 0             | 0    | 541         |                        |
| 4 共 済 費                  | 507,000    | 506,712        | 0           | 0             | 0    | 288         |                        |
| 8 報 償 費                  | 39,000     | 11,000         | 0           | 0             | 0    | 28,000      |                        |



| 款 | 項 | 目       | 予             |               |                      | 現               |                | 計 |
|---|---|---------|---------------|---------------|----------------------|-----------------|----------------|---|
|   |   |         | 当初予算額         | 補正予算額         | 算費及び額<br>継続費事業<br>繰越 | 予備費<br>及び<br>流用 | 支出<br>及び<br>増減 |   |
|   |   |         | 円             | 円             | 円                    | 円               | 円              |   |
|   |   | 2 土地改良費 | 3,279,112,000 | 2,404,323,000 | 2,890,326,500        | Δ1,219,625      | 8,572,541,875  |   |
|   |   |         |               |               |                      |                 |                |   |
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(歳出) 第6款 農 林 水 産 業 費

| 額 節                      |               | 支 出 済 額       | 翌 年 度 繰 越 額   |               |         | 不 用 額      | 備 考 |
|--------------------------|---------------|---------------|---------------|---------------|---------|------------|-----|
| 区 分                      | 金 額           |               | 繼 続 費 通 次 繰 越 | 繰 越 明 許 費     | 事 故 繰 越 |            |     |
|                          | 円             | 円             | 円             | 円             | 円       | 円          |     |
| 11 需 用 費                 | 2,000         | 0             | 0             | 0             | 0       | 2,000      |     |
|                          |               | 4,870,381,781 | 0             | 3,633,415,203 | 0       | 68,744,891 |     |
| 1 報 酬                    | 85,394,028    | 29,524,028    | 0             | 55,870,000    | 0       | 0          |     |
| 2 給 料                    | 19,102,000    | 19,102,000    | 0             | 0             | 0       | 0          |     |
| 3 職 員 手 当 等              | 20,945,628    | 11,782,628    | 0             | 9,163,000     | 0       | 0          |     |
| 4 共 済 費                  | 20,752,100    | 7,990,100     | 0             | 12,762,000    | 0       | 0          |     |
| 8 報 償 費                  | 4,421,140     | 673,640       | 0             | 3,737,000     | 0       | 10,500     |     |
| 9 旅 費                    | 9,502,019     | 1,579,531     | 0             | 6,866,000     | 0       | 1,056,488  |     |
| 11 需 用 費                 | 50,622,049    | 19,006,463    | 0             | 28,248,797    | 0       | 3,366,789  |     |
| 12 役 務 費                 | 18,904,266    | 7,553,266     | 0             | 11,345,000    | 0       | 6,000      |     |
| 13 委 託 料                 | 900,858,542   | 623,045,155   | 0             | 277,704,000   | 0       | 109,387    |     |
| 14 使 用 料 及 び 賃 借 料       | 38,816,348    | 15,359,058    | 0             | 23,433,000    | 0       | 24,290     |     |
| 15 工 事 請 負 費             | 6,721,718,575 | 3,565,734,032 | 0             | 3,091,813,106 | 0       | 64,171,437 |     |
| 17 公 有 財 産 購 入 費         | 51,021,805    | 42,921,805    | 0             | 8,100,000     | 0       | 0          |     |
| 18 備 品 購 入 費             | 12,197,653    | 6,197,653     | 0             | 6,000,000     | 0       | 0          |     |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 567,320,756   | 486,347,456   | 0             | 80,973,300    | 0       | 0          |     |

| 款 | 項 | 目         | 予             |               |  | 現                          |               | 計 |
|---|---|-----------|---------------|---------------|--|----------------------------|---------------|---|
|   |   |           | 当初予算額         | 補正予算額         | 繰越<br>繰越<br>繰越<br>繰越<br>繰越<br>繰越<br>繰越<br>繰越<br>繰越<br>繰越 | 及<br>費<br>事<br>業<br>費<br>額 | 予備<br>及<br>流  |   |
|   |   |           | 円             | 円             | 円  | 円                          | 円             | 円 |
|   |   | 3 農地防災事業費 | 2,779,219,000 | 1,313,544,000 | 2,699,977,933  | 1,219,625                  | 6,793,960,558 |   |
|   |   |           |               |               |  |                            |               |   |
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(歳出) 第6款 農 林 水 産 業 費

| 額                  |               | 翌年度繰越額        |       |               |         | 不 用 額       | 備 考                    |
|--------------------|---------------|---------------|-------|---------------|---------|-------------|------------------------|
| 節                  |               | 支 出 済 額       | 継 続 費 | 繰 越 明 許 費     | 事 故 繰 越 |             |                        |
| 区 分                | 金 額           |               | 円     | 円             | 円       | 円           | 円                      |
| 22 補償、補填及び賠償金      | 50,914,366    | 33,514,366    | 0     | 17,400,000    | 0       | 0           |                        |
| 27 公 課 費           | 50,600        | 50,600        | 0     | 0             | 0       | 0           |                        |
|                    |               | 3,970,613,489 | 0     | 2,717,504,709 | 0       | 105,842,360 | 繰越不用額<br>105,600,000 円 |
| 1 報 酬              | 49,730,793    | 13,950,793    | 0     | 35,780,000    | 0       | 0           |                        |
| 2 給 料              | 17,114,000    | 17,114,000    | 0     | 0             | 0       | 0           |                        |
| 3 職 員 手 当 等        | 14,709,250    | 8,690,250     | 0     | 6,019,000     | 0       | 0           |                        |
| 4 共 済 費            | 12,309,096    | 4,785,096     | 0     | 7,524,000     | 0       | 0           |                        |
| 8 報 償 費            | 395,700       | 225,700       | 0     | 170,000       | 0       | 0           |                        |
| 9 旅 費              | 4,889,310     | 1,070,310     | 0     | 3,019,000     | 0       | 800,000     | 繰越不用額<br>800,000 円     |
| 11 需 用 費           | 29,749,063    | 12,745,992    | 0     | 16,120,123    | 0       | 882,948     | 繰越不用額<br>800,000 円     |
| 12 役 務 費           | 9,181,457     | 4,293,595     | 0     | 4,810,000     | 0       | 77,862      |                        |
| 13 委 託 料           | 433,116,813   | 341,152,343   | 0     | 87,882,920    | 0       | 4,081,550   | 繰越不用額<br>4,000,000 円   |
| 14 使 用 料 及 び 賃 借 料 | 27,757,556    | 12,006,556    | 0     | 15,751,000    | 0       | 0           |                        |
| 15 工 事 請 負 費       | 5,022,305,790 | 2,891,993,882 | 0     | 2,030,311,908 | 0       | 100,000,000 | 繰越不用額<br>100,000,000 円 |
| 17 公 有 財 産 購 入 費   | 1,044,854     | 464,854       | 0     | 580,000       | 0       | 0           |                        |
| 18 備 品 購 入 費       | 5,240,640     | 3,240,640     | 0     | 2,000,000     | 0       | 0           |                        |

| 款 | 項 | 目           | 予           |             |   |   | 計           |
|---|---|-------------|-------------|-------------|---|---|-------------|
|   |   |             | 当初予算額<br>円  | 補正予算額<br>円  | 継続<br>繰越<br>算<br>費<br>事<br>業<br>及<br>び<br>費<br>額<br>円 | 現<br>出<br>支<br>出<br>費<br>及<br>用<br>流<br>円 |             |
|   |   | 6 農 地 調 整 費 | 205,952,000 | △12,589,000 | 0   | 0   | 193,363,000 |
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(歳出) 第6款 農 林 水 産 業 費

| 額                  |               | 支出済額        | 翌年度繰越額      |             |      | 不用額       | 備考 |
|--------------------|---------------|-------------|-------------|-------------|------|-----------|----|
| 節                  | 金額            |             | 継続費<br>遞次繰越 | 繰越明許費       | 事故繰越 |           |    |
| 区 分                | 金額            |             |             |             |      |           |    |
| 19 負担金、補助及び交付金     | 1,162,657,165 | 655,266,165 | 0           | 507,391,000 | 0    | 0         |    |
| 22 補償、補填及び賠償金      | 3,755,371     | 3,609,613   | 0           | 145,758     | 0    | 0         |    |
| 27 公 課 費           | 3,700         | 3,700       | 0           | 0           | 0    | 0         |    |
|                    |               | 188,896,338 | 0           | 0           | 0    | 4,466,662 |    |
| 1 報 酬              | 6,705,000     | 6,505,828   | 0           | 0           | 0    | 199,172   |    |
| 3 職 員 手 当 等        | 902,000       | 896,883     | 0           | 0           | 0    | 5,117     |    |
| 4 共 済 費            | 1,101,000     | 1,036,682   | 0           | 0           | 0    | 64,318    |    |
| 8 報 償 費            | 44,000        | 44,000      | 0           | 0           | 0    | 0         |    |
| 9 旅 費              | 487,620       | 235,814     | 0           | 0           | 0    | 251,806   |    |
| 11 需 用 費           | 2,943,487     | 2,878,420   | 0           | 0           | 0    | 65,067    |    |
| 12 役 務 費           | 286,472       | 286,472     | 0           | 0           | 0    | 0         |    |
| 13 委 託 料           | 14,674,286    | 14,674,286  | 0           | 0           | 0    | 0         |    |
| 14 使 用 料 及 び 賃 借 料 | 351,283       | 301,283     | 0           | 0           | 0    | 50,000    |    |
| 18 備 品 購 入 費       | 2,858,801     | 2,858,801   | 0           | 0           | 0    | 0         |    |
| 19 負担金、補助及び交付金     | 162,993,551   | 159,162,369 | 0           | 0           | 0    | 3,831,182 |    |
| 27 公 課 費           | 15,500        | 15,500      | 0           | 0           | 0    | 0         |    |

| 款 | 項 | 目        | 予           |             |                     | 現             |               | 計 |
|---|---|----------|-------------|-------------|---------------------|---------------|---------------|---|
|   |   |          | 当初予算額       | 補正予算額       | 算費及び額<br>継続越<br>事業越 | 予備費支<br>及用び増減 | 流             |   |
|   |   |          | 円           | 円           | 円                   | 円             | 円             |   |
|   |   | 7 中山間振興費 | 697,118,000 | 295,361,000 | 695,100,400         | 0             | 1,687,579,400 |   |
|   |   |          |             |             |                     |               |               |   |
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## (歳出) 第6款 農 林 水 産 業 費

| 額                        |               | 翌年度繰越額        |       |             |         | 不 用 額     | 備 考 |
|--------------------------|---------------|---------------|-------|-------------|---------|-----------|-----|
| 節                        | 金 額           | 支 出 済 額       | 繼 続 費 | 繰 越 明 許 費   | 事 故 繰 越 |           |     |
| 区 分                      | 金 額           | 円             | 円     | 円           | 円       | 円         |     |
|                          |               | 1,339,627,212 | 0     | 338,440,000 | 0       | 9,512,188 |     |
| 1 報 酬                    | 14,882,386    | 8,559,886     | 0     | 6,270,000   | 0       | 52,500    |     |
| 2 給 料                    | 6,941,000     | 6,941,000     | 0     | 0           | 0       | 0         |     |
| 3 職 員 手 当 等              | 4,837,272     | 3,889,272     | 0     | 948,000     | 0       | 0         |     |
| 4 共 済 費                  | 3,756,345     | 2,645,345     | 0     | 1,111,000   | 0       | 0         |     |
| 8 報 償 費                  | 1,735,200     | 1,227,200     | 0     | 206,000     | 0       | 302,000   |     |
| 9 旅 費                    | 2,923,512     | 1,002,846     | 0     | 888,000     | 0       | 1,032,666 |     |
| 11 需 用 費                 | 11,691,712    | 8,333,288     | 0     | 2,578,000   | 0       | 780,424   |     |
| 12 役 務 費                 | 5,914,402     | 2,731,242     | 0     | 3,003,000   | 0       | 180,160   |     |
| 13 委 託 料                 | 176,431,029   | 149,728,279   | 0     | 21,833,000  | 0       | 4,869,750 |     |
| 14 使 用 料 及 び 賃 借 料       | 3,205,540     | 1,715,396     | 0     | 1,156,000   | 0       | 334,144   |     |
| 15 工 事 請 負 費             | 1,204,481,295 | 904,034,295   | 0     | 300,447,000 | 0       | 0         |     |
| 17 公 有 財 産 購 入 費         | 4,843,935     | 4,843,935     | 0     | 0           | 0       | 0         |     |
| 18 備 品 購 入 費             | 541,200       | 541,200       | 0     | 0           | 0       | 0         |     |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 235,526,000   | 233,565,823   | 0     | 0           | 0       | 1,960,177 |     |
| 22 補 償 、 補 填 及 び 賠 償 金   | 9,664,572     | 9,664,572     | 0     | 0           | 0       | 0         |     |



| 款 | 項 | 目           | 予             |              |                 |              | 計             |
|---|---|-------------|---------------|--------------|-----------------|--------------|---------------|
|   |   |             | 当初予算額         | 補正予算額        | 継続費<br>繰越<br>繰入 | 事業<br>費<br>額 |               |
|   |   |             | 円             | 円            | 円               | 円            | 円             |
|   |   |             |               |              |                 |              |               |
|   |   | 8 農 村 振 興 費 | 1,965,159,000 | △159,392,000 | 332,079,000     | 0            | 2,137,846,000 |
|   |   |             |               |              |                 |              |               |
|   |   |             |               |              |                 |              |               |
|   |   |             |               |              |                 |              |               |
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|   |   |             |               |              |                 |              |               |

(歳出) 第6款 農 林 水 産 業 費

| 額  |             | 支出済額          | 翌年度繰越額        |       |             | 不用額 | 備考      |
|----|-------------|---------------|---------------|-------|-------------|-----|---------|
| 節  | 金額          |               | 継続費<br>遞次繰越   | 繰越明許費 | 事故繰越        |     |         |
| 区  | 分           | 金額            |               |       |             |     |         |
| 25 | 積立金         | 199,000       | 198,633       | 0     | 0           | 0   | 367     |
| 27 | 公課費         | 5,000         | 5,000         | 0     | 0           | 0   | 0       |
|    |             |               | 1,960,564,318 | 0     | 176,880,030 | 0   | 401,652 |
| 1  | 報酬          | 8,163,520     | 5,985,520     | 0     | 2,178,000   | 0   | 0       |
| 2  | 給料          | 6,960,000     | 6,960,000     | 0     | 0           | 0   | 0       |
| 3  | 職員手当等       | 3,688,542     | 3,302,542     | 0     | 386,000     | 0   | 0       |
| 4  | 共済費         | 2,470,207     | 1,996,207     | 0     | 474,000     | 0   | 0       |
| 9  | 旅費          | 595,100       | 213,265       | 0     | 240,000     | 0   | 141,835 |
| 11 | 需用費         | 3,823,337     | 1,784,346     | 0     | 1,822,430   | 0   | 216,561 |
| 12 | 役務費         | 204,822       | 108,822       | 0     | 96,000      | 0   | 0       |
| 13 | 委託料         | 24,369,421    | 24,118,421    | 0     | 251,000     | 0   | 0       |
| 14 | 使用料及び賃借料    | 1,181,872     | 890,620       | 0     | 248,000     | 0   | 43,252  |
| 15 | 工事請負費       | 733,676,979   | 632,740,979   | 0     | 100,936,000 | 0   | 0       |
| 17 | 公有財産購入費     | 17,000        | 0             | 0     | 17,000      | 0   | 0       |
| 19 | 負担金、補助及び交付金 | 1,352,690,200 | 1,282,463,596 | 0     | 70,226,600  | 0   | 4       |
| 22 | 補償、補填及び賠償金  | 5,000         | 0             | 0     | 5,000       | 0   | 0       |

| 款 | 項       | 目             | 予             |               | 現             |              | 計              |
|---|---------|---------------|---------------|---------------|---------------|--------------|----------------|
|   |         |               | 当初予算額         | 補正予算額         | 繰越<br>繰入<br>額 | 及び<br>費<br>額 |                |
|   |         | 9 国 營 等 推 進 費 | 890,028,000   | Δ37,870,000   | 0             | 0            | 852,158,000    |
|   |         |               |               |               |               |              |                |
|   |         |               |               |               |               |              |                |
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|   |         |               |               |               |               |              |                |
|   |         |               |               |               |               |              |                |
|   | 4 林 業 費 |               | 8,003,297,000 | 1,038,261,000 | 2,247,084,805 | 0            | 11,288,642,805 |
|   |         | 1 林 業 総 務 費   | 164,632,000   | Δ5,839,000    | 0             | 0            | 158,793,000    |
|   |         |               |               |               |               |              |                |

(歳出) 第6款 農 林 水 産 業 費

| 額                        |             | 支出済額          | 翌年度繰越額 |               |      | 不用額         | 備考                    |
|--------------------------|-------------|---------------|--------|---------------|------|-------------|-----------------------|
| 節                        | 金額          |               | 継続費    | 繰越明許費         | 事故繰越 |             |                       |
| 区分                       | 金額          |               | 通次繰越   |               |      |             |                       |
|                          | 円           | 円             | 円      | 円             | 円    | 円           |                       |
|                          |             | 850,753,861   | 0      | 0             | 0    | 1,404,139   |                       |
| 1 報 酬                    | 1,707,000   | 1,680,960     | 0      | 0             | 0    | 26,040      |                       |
| 3 職 員 手 当 等              | 216,000     | 214,325       | 0      | 0             | 0    | 1,675       |                       |
| 4 共 済 費                  | 327,000     | 321,202       | 0      | 0             | 0    | 5,798       |                       |
| 9 旅 費                    | 450,000     | 162,262       | 0      | 0             | 0    | 287,738     |                       |
| 11 需 用 費                 | 6,367,373   | 6,316,278     | 0      | 0             | 0    | 51,095      |                       |
| 12 役 務 費                 | 654,000     | 551,420       | 0      | 0             | 0    | 102,580     |                       |
| 13 委 託 料                 | 41,058,704  | 41,058,704    | 0      | 0             | 0    | 0           |                       |
| 14 使 用 料 及 び 賃 借 料       | 475,000     | 305,676       | 0      | 0             | 0    | 169,324     |                       |
| 15 工 事 請 負 費             | 27,126,000  | 27,126,000    | 0      | 0             | 0    | 0           |                       |
| 18 備 品 購 入 費             | 64,800      | 64,800        | 0      | 0             | 0    | 0           |                       |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 773,658,123 | 772,898,934   | 0      | 0             | 0    | 759,189     |                       |
| 27 公 課 費                 | 54,000      | 53,300        | 0      | 0             | 0    | 700         |                       |
|                          |             | 8,369,135,360 | 0      | 2,774,902,747 | 0    | 144,604,698 | 繰越不用額<br>46,941,114 円 |
|                          |             | 141,509,271   | 0      | 7,529,500     | 0    | 9,754,229   |                       |
| 1 報 酬                    | 2,157,000   | 2,130,504     | 0      | 0             | 0    | 26,496      |                       |

| 款 | 項 | 目         | 予            |            |                          | 現              |                  | 計 |
|---|---|-----------|--------------|------------|--------------------------|----------------|------------------|---|
|   |   |           | 当初予算額        | 補正予算額      | 算及<br>繰越<br>事業<br>費<br>額 | 予備費<br>及<br>増減 | 支<br>出<br>増<br>減 |   |
|   |   |           | 円            | 円          | 円                        | 円              | 円                | 円 |
|   |   |           |              |            |                          |                |                  |   |
|   |   |           |              |            |                          |                |                  |   |
|   |   |           |              |            |                          |                |                  |   |
|   |   |           |              |            |                          |                |                  |   |
|   |   |           |              |            |                          |                |                  |   |
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|   |   |           |              |            |                          |                |                  |   |
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|   |   |           |              |            |                          |                |                  |   |
|   |   |           |              |            |                          |                |                  |   |
|   |   |           |              |            |                          |                |                  |   |
|   |   | 2 林業振興指導費 | 566,132,000. | 92,837,000 | 61,966,495               | 0              | 720,935,495      |   |
|   |   |           |              |            |                          |                |                  |   |
|   |   |           |              |            |                          |                |                  |   |

(歳出) 第6款 農 林 水 産 業 費

| 額              |            | 支出済額        | 翌年度繰越額      |            |      | 不用額        | 備考                 |
|----------------|------------|-------------|-------------|------------|------|------------|--------------------|
| 節              | 金額         |             | 継続費<br>通次繰越 | 繰越明許費      | 事故繰越 |            |                    |
| 区分             | 金額         |             |             |            |      |            |                    |
| 3 職員手当等        | 293,000    | 292,572     | 0           | 0          | 0    | 428        |                    |
| 4 共済費          | 421,000    | 418,304     | 0           | 0          | 0    | 2,696      |                    |
| 8 報償費          | 4,358,000  | 4,314,500   | 0           | 0          | 0    | 43,500     |                    |
| 9 旅費           | 2,482,027  | 1,041,813   | 0           | 0          | 0    | 1,440,214  |                    |
| 11 需用費         | 13,031,973 | 11,628,419  | 0           | 0          | 0    | 1,403,554  |                    |
| 12 役務費         | 1,677,000  | 680,111     | 0           | 561,000    | 0    | 435,889    |                    |
| 13 委託料         | 32,965,000 | 21,714,028  | 0           | 6,968,500  | 0    | 4,282,472  |                    |
| 14 使用料及び賃借料    | 1,845,000  | 1,302,757   | 0           | 0          | 0    | 542,243    |                    |
| 18 備品購入費       | 1,953,000  | 1,752,305   | 0           | 0          | 0    | 200,695    |                    |
| 19 負担金、補助及び交付金 | 1,950,000  | 1,078,358   | 0           | 0          | 0    | 871,642    |                    |
| 21 貸付金         | 95,000,000 | 95,000,000  | 0           | 0          | 0    | 0          |                    |
| 27 公課費         | 84,000     | 53,300      | 0           | 0          | 0    | 30,700     |                    |
| 28 繰出金         | 576,000    | 102,300     | 0           | 0          | 0    | 473,700    |                    |
|                |            | 602,593,165 | 0           | 63,718,000 | 0    | 54,624,330 | 繰越不用額<br>5,714,585 |
| 1 報酬           | 1,256,000  | 1,256,000   | 0           | 0          | 0    | 0          |                    |
| 3 職員手当等        | 161,000    | 161,000     | 0           | 0          | 0    | 0          |                    |

| 款 | 項 | 目          | 予       |       |          |               | 現                  |                  | 計 |
|---|---|------------|---------|-------|----------|---------------|--------------------|------------------|---|
|   |   |            | 当初予算額   | 補正予算額 | 繰越<br>繰入 | 費<br>事業<br>費額 | 予備費<br>及<br>流<br>出 | 支<br>出<br>増<br>減 |   |
|   |   |            | 円       | 円     | 円        | 円             | 円                  | 円                |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   | 4 森林病虫害防除費 | 224,000 | 0     | 0        | 0             | 0                  | 224,000          |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |
|   |   |            |         |       |          |               |                    |                  |   |

(歳出) 第6款 農 林 水 産 業 費

| 額                      |             | 翌年度繰越額      |       |            |         | 不 用 額      | 備 考                  |
|------------------------|-------------|-------------|-------|------------|---------|------------|----------------------|
| 節                      | 金 額         | 支 出 済 額     | 繼 続 費 | 繰 越 明 許 費  | 事 故 繰 越 |            |                      |
| 区 分                    |             |             | 円     | 円          | 円       | 円          | 円                    |
| 4 共 済 費                | 157,000     | 157,000     | 0     | 0          | 0       | 0          |                      |
| 8 報 償 費                | 155,000     | 155,000     | 0     | 0          | 0       | 0          |                      |
| 9 旅 費                  | 832,408     | 414,785     | 0     | 0          | 0       | 417,623    |                      |
| 11 需 用 費               | 3,835,592   | 3,729,229   | 0     | 0          | 0       | 106,363    |                      |
| 12 役 務 費               | 1,360,000   | 1,259,096   | 0     | 0          | 0       | 100,904    |                      |
| 13 委 託 料               | 4,343,000   | 3,425,666   | 0     | 0          | 0       | 917,334    |                      |
| 14 使 用 料 及 び 賃 借 料     | 94,000      | 24,340      | 0     | 0          | 0       | 69,660     |                      |
| 18 備 品 購 入 費           | 1,870,000   | 1,850,079   | 0     | 0          | 0       | 19,921     |                      |
| 19 負 担 金、補 助 及 び 交 付 金 | 461,146,495 | 344,439,735 | 0     | 63,718,000 | 0       | 52,988,760 | 繰越不用額<br>5,714,585 円 |
| 23 償 還 金、利 子 及 び 割 引 料 | 145,722,000 | 145,719,174 | 0     | 0          | 0       | 2,826      |                      |
| 25 積 立 金               | 100,003,000 | 100,002,061 | 0     | 0          | 0       | 939        |                      |
|                        |             | 178,450     | 0     | 0          | 0       | 45,550     |                      |
| 1 報 酬                  | 141,000     | 141,000     | 0     | 0          | 0       | 0          |                      |
| 3 職 員 手 当 等            | 20,000      | 20,000      | 0     | 0          | 0       | 0          |                      |
| 9 旅 費                  | 43,000      | 0           | 0     | 0          | 0       | 43,000     |                      |
| 11 需 用 費               | 10,000      | 7,450       | 0     | 0          | 0       | 2,550      |                      |



| 款 | 項 | 目       | 予           |           |                | 現             |               | 計 |
|---|---|---------|-------------|-----------|----------------|---------------|---------------|---|
|   |   |         | 当初予算額       | 補正予算額     | 継続費及事業費額<br>繰越 | 予備費及び<br>流出増減 | 支出<br>び減      |   |
|   |   |         | 円           | 円         | 円              | 円             | 円             |   |
|   |   | 5 造 林 費 | 820,329,000 | 1,573,000 | 229,873,310    | 0             | 1,051,775,310 |   |
|   |   |         |             |           |                |               |               |   |
|   |   |         |             |           |                |               |               |   |
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|   |   |         |             |           |                |               |               |   |

(歳出) 第6款 農 林 水 産 業 費

| 額              |             | 支出済額        | 翌年度繰越額      |             |      | 不用額        | 備考                  |
|----------------|-------------|-------------|-------------|-------------|------|------------|---------------------|
| 節              | 金額          |             | 継続費<br>通次繰越 | 繰越明許費       | 事故繰越 |            |                     |
| 区分             | 金額          |             |             |             |      |            |                     |
| 19 負担金、補助及び交付金 | 10,000      | 10,000      | 0           | 0           | 0    | 0          |                     |
|                |             | 766,801,860 | 0           | 252,401,547 | 0    | 32,571,903 | 繰越不用額<br>29,635,310 |
| 1 報酬           | 16,552,600  | 16,166,289  | 0           | 0           | 0    | 386,311    |                     |
| 2 給料           | 4,387,000   | 4,387,000   | 0           | 0           | 0    | 0          |                     |
| 3 職員手当等        | 3,910,558   | 3,910,469   | 0           | 0           | 0    | 89         |                     |
| 4 共済費          | 3,718,203   | 3,510,498   | 0           | 0           | 0    | 207,705    |                     |
| 8 報償費          | 228,000     | 44,500      | 0           | 0           | 0    | 183,500    |                     |
| 9 旅費           | 981,338     | 228,646     | 0           | 340,000     | 0    | 412,692    |                     |
| 11 需用費         | 9,499,865   | 4,706,546   | 0           | 3,334,664   | 0    | 1,458,655  |                     |
| 12 役務費         | 2,571,980   | 978,589     | 0           | 1,500,000   | 0    | 93,391     |                     |
| 13 委託料         | 16,623,480  | 14,675,200  | 0           | 1,405,800   | 0    | 542,480    | 繰越不用額<br>542,480    |
| 14 使用料及び賃借料    | 2,327,952   | 1,958,444   | 0           | 200,000     | 0    | 169,508    |                     |
| 15 工事請負費       | 448,818,760 | 278,577,400 | 0           | 141,393,600 | 0    | 28,847,760 | 繰越不用額<br>28,847,760 |
| 18 備品購入費       | 3,132,100   | 2,831,358   | 0           | 300,000     | 0    | 742        |                     |
| 19 負担金、補助及び交付金 | 536,793,404 | 434,402,068 | 0           | 102,367,336 | 0    | 24,000     |                     |
| 22 補償、補填及び賠償金  | 2,225,070   | 419,853     | 0           | 1,560,147   | 0    | 245,070    | 繰越不用額<br>245,070    |



(歳出) 第6款 農 林 水 産 業 費

| 額                        |             | 翌年度繰越額      |       |             |         | 不 用 額     | 備 考                  |
|--------------------------|-------------|-------------|-------|-------------|---------|-----------|----------------------|
| 区 分                      | 金 額         | 支 出 済 額     | 継 続 費 | 繰 越 明 許 費   | 事 故 繰 越 |           |                      |
|                          | 円           | 円           | 円     | 円           | 円       | 円         |                      |
| 27 公 課 費                 | 5,000       | 5,000       | 0     | 0           | 0       | 0         |                      |
|                          |             | 374,368,081 | 0     | 346,031,000 | 0       | 1,817,919 | 繰越不用額<br>1,817,919 円 |
| 1 報 酬                    | 1,318,080   | 618,080     | 0     | 700,000     | 0       | 0         |                      |
| 2 給 料                    | 2,231,000   | 2,231,000   | 0     | 0           | 0       | 0         |                      |
| 3 職 員 手 当 等              | 1,159,984   | 959,984     | 0     | 200,000     | 0       | 0         |                      |
| 4 共 済 費                  | 577,820     | 377,820     | 0     | 200,000     | 0       | 0         |                      |
| 8 報 償 費                  | 228,900     | 28,900      | 0     | 200,000     | 0       | 0         |                      |
| 9 旅 費                    | 604,281     | 104,281     | 0     | 500,000     | 0       | 0         |                      |
| 11 需 用 費                 | 5,477,660   | 2,028,660   | 0     | 3,449,000   | 0       | 0         |                      |
| 12 役 務 費                 | 1,484,571   | 84,571      | 0     | 1,400,000   | 0       | 0         |                      |
| 13 委 託 料                 | 32,138,900  | 19,138,900  | 0     | 13,000,000  | 0       | 0         |                      |
| 14 使 用 料 及 び 賃 借 料       | 782,881     | 282,881     | 0     | 500,000     | 0       | 0         |                      |
| 15 工 事 請 負 費             | 556,207,919 | 257,935,000 | 0     | 298,272,000 | 0       | 919       | 繰越不用額<br>919 円       |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 118,448,000 | 89,221,000  | 0     | 27,410,000  | 0       | 1,817,000 | 繰越不用額<br>1,817,000 円 |
| 22 補 償 、 補 填 及 び 賠 償 金   | 1,550,854   | 1,350,854   | 0     | 200,000     | 0       | 0         |                      |
| 27 公 課 費                 | 6,150       | 6,150       | 0     | 0           | 0       | 0         |                      |

| 款 | 項 | 目     | 予                  |                  |                    | 現            |                    | 計 |
|---|---|-------|--------------------|------------------|--------------------|--------------|--------------------|---|
|   |   |       | 当初予算額              | 補正予算額            | 算及費<br>繰越事業<br>繰越額 | 子備費支<br>流用増減 | 出<br>減             |   |
|   |   | 7 治山費 | 円<br>3,715,964,000 | 円<br>791,373,000 | 円<br>1,711,627,000 | 円<br>0       | 円<br>6,218,964,000 |   |
|   |   |       |                    |                  |                    |              |                    |   |
|   |   |       |                    |                  |                    |              |                    |   |
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|   |   |       |                    |                  |                    |              |                    |   |
|   |   |       |                    |                  |                    |              |                    |   |
|   |   |       |                    |                  |                    |              |                    |   |
|   |   |       |                    |                  |                    |              |                    |   |
|   |   |       |                    |                  |                    |              |                    |   |
|   |   |       |                    |                  |                    |              |                    |   |
|   |   |       |                    |                  |                    |              |                    |   |
|   |   |       |                    |                  |                    |              |                    |   |
|   |   |       |                    |                  |                    |              |                    |   |
|   |   |       |                    |                  |                    |              |                    |   |

(歳出) 第6款 農 林 水 産 業 費

| 額                        |               | 翌年度繰越額        |           |               |   | 不 用 額     | 備 考             |
|--------------------------|---------------|---------------|-----------|---------------|---|-----------|-----------------|
| 節                        | 支 出 済 額       | 継 続 費         | 繰 越 明 許 費 | 事 故 繰 越       |   |           |                 |
| 区 分                      | 金 額           | 円             | 円         | 円             | 円 | 円         | 繰越不用額 円         |
|                          |               | 4,196,654,976 | 0         | 2,020,887,000 | 0 | 1,422,024 | 1,263,900       |
| 1 報 酬                    | 37,082,856    | 25,082,856    | 0         | 12,000,000    | 0 | 0         |                 |
| 2 給 料                    | 23,108,000    | 23,108,000    | 0         | 0             | 0 | 0         |                 |
| 3 職 員 手 当 等              | 15,019,128    | 12,919,128    | 0         | 2,100,000     | 0 | 0         |                 |
| 4 共 済 費                  | 9,944,355     | 7,844,355     | 0         | 2,100,000     | 0 | 0         |                 |
| 8 報 償 費                  | 1,489,679     | 289,679       | 0         | 1,200,000     | 0 | 0         |                 |
| 9 旅 費                    | 4,943,985     | 906,584       | 0         | 4,000,000     | 0 | 37,401    |                 |
| 11 需 用 費                 | 57,112,727    | 22,637,668    | 0         | 33,708,222    | 0 | 766,837   | 繰越不用額 737,000 円 |
| 12 役 務 費                 | 11,942,339    | 3,342,339     | 0         | 8,600,000     | 0 | 0         |                 |
| 13 委 託 料                 | 684,215,851   | 549,215,851   | 0         | 135,000,000   | 0 | 0         |                 |
| 14 使 用 料 及 び 賃 借 料       | 11,919,263    | 5,365,333     | 0         | 6,500,000     | 0 | 53,930    |                 |
| 15 工 事 請 負 費             | 5,297,086,418 | 3,494,980,740 | 0         | 1,801,578,778 | 0 | 526,900   | 繰越不用額 526,900 円 |
| 18 備 品 購 入 費             | 16,451,338    | 6,951,338     | 0         | 9,500,000     | 0 | 0         |                 |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 852,300       | 52,300        | 0         | 800,000       | 0 | 0         |                 |
| 22 補 償 、 補 填 及 び 賠 償 金   | 46,932,011    | 43,695,055    | 0         | 3,200,000     | 0 | 36,956    |                 |
| 27 公 課 費                 | 863,750       | 263,750       | 0         | 600,000       | 0 | 0         |                 |

| 款 | 項 | 目           | 予             |               |               | 算及<br>費事<br>業<br>費<br>額 | 予備<br>費<br>支<br>出<br>流<br>用<br>増<br>減 | 計 |
|---|---|-------------|---------------|---------------|---------------|-------------------------|---------------------------------------|---|
|   |   |             | 当初<br>予算<br>額 | 補正<br>予算<br>額 | 継続<br>繰越<br>額 |                         |                                       |   |
|   |   | 8 緑 化 対 策 費 | 1,786,793,000 | 17,236,000    |               | 0                       | 1,804,029,000                         |   |
|   |   |             |               |               |               |                         |                                       |   |
|   |   |             |               |               |               |                         |                                       |   |
|   |   |             |               |               |               |                         |                                       |   |
|   |   |             |               |               |               |                         |                                       |   |
|   |   |             |               |               |               |                         |                                       |   |
|   |   |             |               |               |               |                         |                                       |   |
|   |   |             |               |               |               |                         |                                       |   |
|   |   |             |               |               |               |                         |                                       |   |
|   |   |             |               |               |               |                         |                                       |   |
|   |   |             |               |               |               |                         |                                       |   |
|   |   | 9 森 林 総 務 費 | 359,005,000   | Δ13,775,000   |               | 0                       | 345,230,000                           |   |
|   |   |             |               |               |               |                         |                                       |   |
|   |   |             |               |               |               |                         |                                       |   |

(歳出) 第6款 農 林 水 産 業 費

| 額                        |               | 翌年度繰越額        |       |           |         | 不 用 額      | 備 考 |
|--------------------------|---------------|---------------|-------|-----------|---------|------------|-----|
| 節                        |               | 支 出 済 額       | 継 続 費 | 繰 越 明 許 費 | 事 故 繰 越 |            |     |
| 区 分                      | 金 額           |               |       | 通 次 繰 越   |         |            |     |
|                          | 円             | 円             | 円     | 円         | 円       | 円          | 円   |
|                          |               | 1,782,259,695 | 0     | 0         | 0       | 21,769,305 |     |
| 1 報 酬                    | 495,000       | 326,700       | 0     | 0         | 0       | 168,300    |     |
| 8 報 償 費                  | 305,000       | 0             | 0     | 0         | 0       | 305,000    |     |
| 9 旅 費                    | 1,393,000     | 301,952       | 0     | 0         | 0       | 1,091,048  |     |
| 11 需 用 費                 | 8,447,000     | 5,393,940     | 0     | 0         | 0       | 3,053,060  |     |
| 12 役 務 費                 | 725,000       | 667,047       | 0     | 0         | 0       | 57,953     |     |
| 13 委 託 料                 | 95,220,000    | 94,784,197    | 0     | 0         | 0       | 435,803    |     |
| 14 使 用 料 及 び 賃 借 料       | 1,558,000     | 551,039       | 0     | 0         | 0       | 1,006,961  |     |
| 15 工 事 請 負 費             | 41,510,000    | 41,509,600    | 0     | 0         | 0       | 400        |     |
| 18 備 品 購 入 費             | 5,185,000     | 3,186,260     | 0     | 0         | 0       | 1,998,740  |     |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 518,454,000   | 513,272,945   | 0     | 0         | 0       | 5,181,055  |     |
| 25 積 立 金                 | 1,130,737,000 | 1,122,266,015 | 0     | 0         | 0       | 8,470,985  |     |
|                          |               | 338,668,564   | 0     | 0         | 0       | 6,561,436  |     |
| 2 給 料                    | 450,000       | 450,000       | 0     | 0         | 0       | 0          |     |
| 3 職 員 手 当 等              | 180,000       | 180,000       | 0     | 0         | 0       | 0          |     |
| 4 共 済 費                  | 63,000        | 63,000        | 0     | 0         | 0       | 0          |     |



| 款 | 項 | 目          | 子          |           |                           |                  | 現              | 計 |
|---|---|------------|------------|-----------|---------------------------|------------------|----------------|---|
|   |   |            | 当初予算額      | 補正予算額     | 継続費<br>繰越<br>事業<br>費<br>額 | 及<br>業<br>費<br>額 | 支出<br>及び<br>増減 |   |
|   |   |            | 円          | 円         | 円                         | 円                | 円              |   |
|   |   |            |            |           |                           |                  |                |   |
|   |   |            |            |           |                           |                  |                |   |
|   |   |            |            |           |                           |                  |                |   |
|   |   |            |            |           |                           |                  |                |   |
|   |   |            |            |           |                           |                  |                |   |
|   |   |            |            |           |                           |                  |                |   |
|   |   |            |            |           |                           |                  |                |   |
|   |   |            |            |           |                           |                  |                |   |
|   |   | 10 林業試験研究費 | 27,644,000 | 1,081,000 | 0                         | 0                | 28,725,000     |   |
|   |   |            |            |           |                           |                  |                |   |
|   |   |            |            |           |                           |                  |                |   |
|   |   |            |            |           |                           |                  |                |   |
|   |   |            |            |           |                           |                  |                |   |
|   |   |            |            |           |                           |                  |                |   |
|   |   |            |            |           |                           |                  |                |   |
|   |   |            |            |           |                           |                  |                |   |

(歳出) 第6款 農 林 水 産 業 費

| 額                      |             | 支出済額        | 翌年度繰越額      |       |      | 不用額       | 備考 |
|------------------------|-------------|-------------|-------------|-------|------|-----------|----|
| 節                      | 金額          |             | 継続費<br>通次繰越 | 繰越明許費 | 事故繰越 |           |    |
| 区分                     | 金額          |             |             |       |      |           |    |
| 9 旅 費                  | 381,000     | 73,805      | 0           | 0     | 0    | 307,195   |    |
| 11 需 用 費               | 874,870     | 500,702     | 0           | 0     | 0    | 374,168   |    |
| 12 役 務 費               | 1,000       | 1,000       | 0           | 0     | 0    | 0         |    |
| 13 委 託 料               | 175,975,000 | 171,924,500 | 0           | 0     | 0    | 4,050,500 |    |
| 14 使 用 料 及 び 賃 借 料     | 151,130     | 40,817      | 0           | 0     | 0    | 110,313   |    |
| 18 備 品 購 入 費           | 812,000     | 811,778     | 0           | 0     | 0    | 222       |    |
| 19 負 担 金、補 助 及 び 交 付 金 | 23,022,000  | 21,315,353  | 0           | 0     | 0    | 1,706,647 |    |
| 25 積 立 金               | 143,320,000 | 143,307,609 | 0           | 0     | 0    | 12,391    |    |
|                        |             | 27,704,739  | 0           | 0     | 0    | 1,020,261 |    |
| 1 報 酬                  | 9,435,000   | 9,272,510   | 0           | 0     | 0    | 162,490   |    |
| 3 職 員 手 当 等            | 1,260,000   | 1,259,809   | 0           | 0     | 0    | 191       |    |
| 4 共 済 費                | 1,843,000   | 1,811,869   | 0           | 0     | 0    | 31,131    |    |
| 8 報 償 費                | 203,848     | 203,048     | 0           | 0     | 0    | 800       |    |
| 9 旅 費                  | 103,802     | 51,218      | 0           | 0     | 0    | 52,584    |    |
| 11 需 用 費               | 7,645,650   | 7,306,086   | 0           | 0     | 0    | 339,564   |    |
| 12 役 務 費               | 667,200     | 597,033     | 0           | 0     | 0    | 70,167    |    |

| 款 | 項 | 目          | 予           |            |          |               | 現        | 計           |
|---|---|------------|-------------|------------|----------|---------------|----------|-------------|
|   |   |            | 当初予算額       | 補正予算額      | 継続<br>繰越 | 算費<br>事業<br>越 | 及び<br>費額 |             |
|   |   |            | 円           | 円          |          | 円             | 円        | 円           |
|   |   |            |             |            |          |               |          |             |
|   |   |            |             |            |          |               |          |             |
|   |   |            |             |            |          |               |          |             |
|   |   | 11 野生生物共生費 | 5,542,000   | 102,000    |          | 0             | 0        | 5,644,000   |
|   |   |            |             |            |          |               |          |             |
|   |   |            |             |            |          |               |          |             |
|   |   |            |             |            |          |               |          |             |
|   |   |            |             |            |          |               |          |             |
|   |   |            |             |            |          |               |          |             |
|   |   |            |             |            |          |               |          |             |
|   |   | 12 自然公園費   | 141,161,000 | 47,737,000 |          | 43,208,000    | 0        | 232,106,000 |
|   |   |            |             |            |          |               |          |             |

(歳出) 第6款 農 林 水 産 業 費

| 節 額                      |           | 支 出 済 額     | 翌 年 度 繰 越 額   |            |         | 不 用 額             | 備 考 |
|--------------------------|-----------|-------------|---------------|------------|---------|-------------------|-----|
| 区 分                      | 金 額       |             | 継 続 費 通 次 繰 越 | 繰 越 明 許 費  | 事 故 繰 越 |                   |     |
|                          | 円         | 円           | 円             | 円          | 円       | 円                 |     |
| 13 委 託 料                 | 2,731,000 | 2,416,524   | 0             | 0          | 0       | 314,476           |     |
| 14 使 用 料 及 び 賃 借 料       | 283,500   | 273,172     | 0             | 0          | 0       | 10,328            |     |
| 15 工 事 請 負 費             | 4,419,000 | 4,418,370   | 0             | 0          | 0       | 630               |     |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 98,000    | 60,900      | 0             | 0          | 0       | 37,100            |     |
| 27 公 課 費                 | 35,000    | 34,200      | 0             | 0          | 0       | 800               |     |
|                          |           | 4,835,543   | 0             | 0          | 0       | 808,457           |     |
| 1 報 酬                    | 780,000   | 746,600     | 0             | 0          | 0       | 33,400            |     |
| 8 報 償 費                  | 232,000   | 203,902     | 0             | 0          | 0       | 28,098            |     |
| 9 旅 費                    | 207,000   | 190,190     | 0             | 0          | 0       | 16,810            |     |
| 11 需 用 費                 | 678,000   | 377,309     | 0             | 0          | 0       | 300,691           |     |
| 12 役 務 費                 | 40,000    | 35,000      | 0             | 0          | 0       | 5,000             |     |
| 13 委 託 料                 | 3,258,000 | 2,929,300   | 0             | 0          | 0       | 328,700           |     |
| 14 使 用 料 及 び 賃 借 料       | 149,000   | 98,242      | 0             | 0          | 0       | 50,758            |     |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 300,000   | 255,000     | 0             | 0          | 0       | 45,000            |     |
|                          |           | 133,561,016 | 0             | 84,335,700 | 0       | 14,209,284        |     |
|                          |           |             |               |            |         | 繰越不用額 8,509,400 円 |     |
| 8 報 償 費                  | 15,000    | 0           | 0             | 0          | 0       | 15,000            |     |

| 款 | 項 | 目        | 予             |              |                  |          | 現               | 計 |
|---|---|----------|---------------|--------------|------------------|----------|-----------------|---|
|   |   |          | 当初予算額         | 補正予算額        | 算費事業<br>継続<br>繰越 | 及び<br>費額 | 予備費<br>及び<br>増減 |   |
|   |   |          | 円             | 円            | 円                | 円        | 円               |   |
|   |   |          |               |              |                  |          |                 |   |
|   |   |          |               |              |                  |          |                 |   |
|   |   |          |               |              |                  |          |                 |   |
|   |   |          |               |              |                  |          |                 |   |
|   |   |          |               |              |                  |          |                 |   |
|   |   |          |               |              |                  |          |                 |   |
|   | 5 | 水産業費     | 4,159,512,000 | △410,430,000 | 1,683,821,000    | 0        | 5,432,903,000   |   |
|   |   | 1 水産業振興費 | 98,998,000    | 319,398,000  | 180,250,000      | 0        | 598,646,000     |   |
|   |   |          |               |              |                  |          |                 |   |
|   |   |          |               |              |                  |          |                 |   |
|   |   |          |               |              |                  |          |                 |   |
|   |   |          |               |              |                  |          |                 |   |
|   |   |          |               |              |                  |          |                 |   |
|   |   |          |               |              |                  |          |                 |   |

(歳出) 第6款 農 林 水 産 業 費

| 額                        |             | 支出済額          | 翌年度繰越額      |               |      | 不用額        | 備考                  |
|--------------------------|-------------|---------------|-------------|---------------|------|------------|---------------------|
| 節                        | 金額          |               | 継続費<br>通次繰越 | 繰越明許費         | 事故繰越 |            |                     |
| 区分                       | 金額          |               |             |               |      |            |                     |
| 9 旅 費                    | 1,444,000   | 180,513       | 0           | 1,149,661     | 0    | 113,826    |                     |
| 11 需 用 費                 | 1,577,000   | 838,329       | 0           | 594,298       | 0    | 144,373    |                     |
| 12 役 務 費                 | 581,000     | 553,175       | 0           | 0             | 0    | 27,825     |                     |
| 13 委 託 料                 | 29,757,000  | 15,990,780    | 0           | 12,789,000    | 0    | 977,220    | 繰越不用額<br>707,000    |
| 14 使 用 料 及 び 賃 借 料       | 1,503,000   | 258,519       | 0           | 1,205,841     | 0    | 38,640     |                     |
| 15 工 事 請 負 費             | 149,078,000 | 67,633,700    | 0           | 68,596,900    | 0    | 12,847,400 | 繰越不用額<br>7,802,400  |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 48,151,000  | 48,106,000    | 0           | 0             | 0    | 45,000     |                     |
|                          |             | 3,893,248,667 | 0           | 1,486,130,347 | 0    | 53,523,986 | 繰越不用額<br>24,824,400 |
|                          |             | 558,790,335   | 0           | 9,900,000     | 0    | 29,955,665 | 繰越不用額<br>11,366,000 |
| 1 報 酬                    | 5,789,000   | 5,415,620     | 0           | 0             | 0    | 373,380    |                     |
| 3 職 員 手 当 等              | 670,000     | 669,939       | 0           | 0             | 0    | 61         |                     |
| 4 共 済 費                  | 1,094,000   | 895,138       | 0           | 0             | 0    | 198,862    |                     |
| 8 報 償 費                  | 480,000     | 345,000       | 0           | 0             | 0    | 135,000    |                     |
| 9 旅 費                    | 2,007,353   | 563,808       | 0           | 0             | 0    | 1,443,545  |                     |
| 11 需 用 費                 | 12,217,280  | 11,271,238    | 0           | 0             | 0    | 946,042    |                     |
| 12 役 務 費                 | 967,036     | 547,670       | 0           | 0             | 0    | 419,366    |                     |

| 款 | 項 | 目            | 予 算         |         |                 |                | 現                   |             | 計 |
|---|---|--------------|-------------|---------|-----------------|----------------|---------------------|-------------|---|
|   |   |              | 当初予算額       | 補正予算額   | 継続費<br>繰越<br>繰越 | 事業費<br>及<br>費額 | 子備費支<br>流及用び出<br>増減 |             |   |
|   |   |              | 円           | 円       |                 | 円              | 円                   | 円           |   |
|   |   |              |             |         |                 |                |                     |             |   |
|   |   |              |             |         |                 |                |                     |             |   |
|   |   |              |             |         |                 |                |                     |             |   |
|   |   | 2 水産業協同組合指導費 | 180,000     | Δ27,000 |                 | 0              | 0                   | 153,000     |   |
|   |   |              |             |         |                 |                |                     |             |   |
|   |   |              |             |         |                 |                |                     |             |   |
|   |   |              |             |         |                 |                |                     |             |   |
|   |   | 3 漁業取締費      | 170,174,000 | 129,000 |                 | 0              | 0                   | 170,303,000 |   |
|   |   |              |             |         |                 |                |                     |             |   |
|   |   |              |             |         |                 |                |                     |             |   |
|   |   |              |             |         |                 |                |                     |             |   |
|   |   |              |             |         |                 |                |                     |             |   |

(歳出) 第6款 農 林 水 産 業 費

| 額              |             | 支出済額        | 翌年度繰越額      |            |      | 不用額        | 備考 |
|----------------|-------------|-------------|-------------|------------|------|------------|----|
| 節              | 金額          |             | 継続費<br>通次繰越 | 繰越明許費      | 事故繰越 |            |    |
| 区 分            | 金額          |             |             |            |      |            |    |
| 13 委託料         | 84,360,120  | 80,213,052  | 0           | 0          | 0    | 4,147,068  |    |
| 14 使用料及び賃借料    | 2,125,000   | 1,643,869   | 0           | 0          | 0    | 481,131    |    |
| 15 工事請負費       | 5,018,331   | 4,581,500   | 0           | 0          | 0    | 436,831    |    |
| 18 備品購入費       | 56,715,880  | 46,798,510  | 0           | 9,900,000  | 0    | 17,370     |    |
| 19 負担金、補助及び交付金 | 427,202,000 | 405,844,991 | 0           | 0          | 0    | 21,357,009 |    |
|                |             | 58,212      | 0           | 0          | 0    | 94,788     |    |
| 9 旅費           | 83,000      | 21,749      | 0           | 0          | 0    | 61,251     |    |
| 11 需用費         | 10,000      | 0           | 0           | 0          | 0    | 10,000     |    |
| 12 役務費         | 18,000      | 2,504       | 0           | 0          | 0    | 15,496     |    |
| 14 使用料及び賃借料    | 42,000      | 33,959      | 0           | 0          | 0    | 8,041      |    |
|                |             | 93,357,830  | 0           | 73,822,000 | 0    | 3,123,170  |    |
| 9 旅費           | 359,500     | 340,571     | 0           | 0          | 0    | 18,929     |    |
| 11 需用費         | 87,923,822  | 84,921,492  | 0           | 0          | 0    | 3,002,330  |    |
| 12 役務費         | 7,462,978   | 7,440,093   | 0           | 0          | 0    | 22,885     |    |
| 14 使用料及び賃借料    | 732,700     | 653,674     | 0           | 0          | 0    | 79,026     |    |
| 15 工事請負費       | 73,822,000  | 0           | 0           | 73,822,000 | 0    | 0          |    |



| 款 | 項 | 目           | 予          |           |                       |                | 計          |
|---|---|-------------|------------|-----------|-----------------------|----------------|------------|
|   |   |             | 当初予算額      | 補正予算額     | 算費及<br>繰越<br>繰越<br>繰越 | 予備費<br>及<br>流用 |            |
|   |   |             | 円          | 円         | 円                     | 円              | 円          |
|   |   | 4 漁 港 管 理 費 | 4,170,000  | △76,000   | 0                     | 0              | 4,094,000  |
|   |   |             |            |           |                       |                |            |
|   |   |             |            |           |                       |                |            |
|   |   |             |            |           |                       |                |            |
|   |   |             |            |           |                       |                |            |
|   |   |             |            |           |                       |                |            |
|   |   |             |            |           |                       |                |            |
|   |   |             |            |           |                       |                |            |
|   |   | 5 資 源 管 理 費 | 83,410,000 | 3,370,000 | 0                     | 0              | 86,780,000 |
|   |   |             |            |           |                       |                |            |
|   |   |             |            |           |                       |                |            |
|   |   |             |            |           |                       |                |            |

(歳出) 第6款 農 林 水 産 業 費

| 額<br>節             |           | 支出済額       | 翌年度繰越額      |       |      | 不用額       | 備考 |
|--------------------|-----------|------------|-------------|-------|------|-----------|----|
|                    |           |            | 継続費<br>通次繰越 | 繰越明許費 | 事故繰越 |           |    |
| 区 分                | 金額        |            |             |       |      |           |    |
|                    | 円         | 円          | 円           | 円     | 円    | 円         | 円  |
| 19 負担金、補助及び交付金     | 2,000     | 2,000      | 0           | 0     | 0    | 0         |    |
|                    |           | 3,576,681  | 0           | 0     | 0    | 517,319   |    |
| 1 報 酬              | 1,500,000 | 1,497,600  | 0           | 0     | 0    | 2,400     |    |
| 3 職 員 手 当 等        | 201,000   | 200,636    | 0           | 0     | 0    | 364       |    |
| 4 共 済 費            | 185,000   | 184,414    | 0           | 0     | 0    | 586       |    |
| 8 報 償 費            | 40,000    | 0          | 0           | 0     | 0    | 40,000    |    |
| 9 旅 費              | 227,000   | 86,875     | 0           | 0     | 0    | 140,125   |    |
| 11 需 用 費           | 1,837,000 | 1,507,626  | 0           | 0     | 0    | 329,374   |    |
| 12 役 務 費           | 10,000    | 10,000     | 0           | 0     | 0    | 0         |    |
| 14 使 用 料 及 び 賃 借 料 | 84,000    | 79,590     | 0           | 0     | 0    | 4,410     |    |
| 19 負担金、補助及び交付金     | 10,000    | 9,940      | 0           | 0     | 0    | 60        |    |
|                    |           | 85,048,813 | 0           | 0     | 0    | 1,731,187 |    |
| 1 報 酬              | 2,883,000 | 2,883,000  | 0           | 0     | 0    | 0         |    |
| 3 職 員 手 当 等        | 383,000   | 355,000    | 0           | 0     | 0    | 28,000    |    |
| 4 共 済 費            | 557,000   | 556,611    | 0           | 0     | 0    | 389       |    |
| 8 報 償 費            | 2,655,000 | 2,606,000  | 0           | 0     | 0    | 49,000    |    |

| 款 | 項 | 目         | 予             |              |          |                | 現        |               | 計             |
|---|---|-----------|---------------|--------------|----------|----------------|----------|---------------|---------------|
|   |   |           | 当初予算額         | 補正予算額        | 継続<br>繰越 | 算費<br>事業<br>費額 | 及び<br>費額 | 子備<br>流及<br>用 |               |
|   |   |           | 円             | 円            |          | 円              |          | 円             | 円             |
|   |   |           |               |              |          |                |          |               |               |
|   |   |           |               |              |          |                |          |               |               |
|   |   |           |               |              |          |                |          |               |               |
|   |   |           |               |              |          |                |          |               |               |
|   |   |           |               |              |          |                |          |               |               |
|   |   |           |               |              |          |                |          |               |               |
|   |   |           |               |              |          |                |          |               |               |
|   |   |           |               |              |          |                |          |               |               |
|   |   | 6 水産基盤整備費 | 3,557,658,000 | Δ702,349,000 |          | 1,503,571,000  |          | 0             | 4,358,880,000 |
|   |   |           |               |              |          |                |          |               |               |
|   |   |           |               |              |          |                |          |               |               |
|   |   |           |               |              |          |                |          |               |               |
|   |   |           |               |              |          |                |          |               |               |
|   |   |           |               |              |          |                |          |               |               |
|   |   |           |               |              |          |                |          |               |               |
|   |   |           |               |              |          |                |          |               |               |
|   |   |           |               |              |          |                |          |               |               |
|   |   |           |               |              |          |                |          |               |               |

(歳出) 第6款 農 林 水 産 業 費

| 額                        |            | 支出済額          | 翌年度繰越額      |               |      | 不用額        | 備考                  |
|--------------------------|------------|---------------|-------------|---------------|------|------------|---------------------|
| 節                        | 金額         |               | 継続費<br>通次繰越 | 繰越明許費         | 事故繰越 |            |                     |
| 区分                       | 金額         |               |             |               |      |            |                     |
| 9 旅 費                    | 777,958    | 630,388       | 0           | 0             | 0    | 147,570    |                     |
| 11 需 用 費                 | 4,295,343  | 4,208,545     | 0           | 0             | 0    | 86,798     |                     |
| 12 役 務 費                 | 551,169    | 551,169       | 0           | 0             | 0    | 0          |                     |
| 13 委 託 料                 | 63,567,200 | 62,662,200    | 0           | 0             | 0    | 905,000    |                     |
| 14 使 用 料 及 び 賃 借 料       | 469,730    | 434,300       | 0           | 0             | 0    | 35,430     |                     |
| 15 工 事 請 負 費             | 9,268,000  | 8,789,000     | 0           | 0             | 0    | 479,000    |                     |
| 18 備 品 購 入 費             | 72,600     | 72,600        | 0           | 0             | 0    | 0          |                     |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 1,300,000  | 1,300,000     | 0           | 0             | 0    | 0          |                     |
|                          |            | 2,943,009,310 | 0           | 1,402,408,347 | 0    | 13,462,343 | 繰越不用額<br>13,458,400 |
| 1 報 酬                    | 12,246,160 | 8,820,160     | 0           | 3,426,000     | 0    | 0          |                     |
| 2 給 料                    | 45,482,000 | 45,482,000    | 0           | 0             | 0    | 0          |                     |
| 3 職 員 手 当 等              | 19,880,245 | 19,308,245    | 0           | 572,000       | 0    | 0          |                     |
| 4 共 済 費                  | 8,519,074  | 7,811,042     | 0           | 708,032       | 0    | 0          |                     |
| 8 報 償 費                  | 358,221    | 303,481       | 0           | 54,740        | 0    | 0          |                     |
| 9 旅 費                    | 4,785,214  | 1,443,236     | 0           | 3,341,978     | 0    | 0          |                     |
| 11 需 用 費                 | 40,621,760 | 24,128,244    | 0           | 16,267,176    | 0    | 226,340    | 繰越不用額<br>226,000    |

| 款 | 項 | 目            | 予          |            |          |             | 現                 |                   | 計 |
|---|---|--------------|------------|------------|----------|-------------|-------------------|-------------------|---|
|   |   |              | 当初予算額      | 補正予算額      | 繰越<br>繰入 | 費<br>事<br>越 | 及び<br>業<br>費<br>額 | 予備<br>費<br>用<br>増 |   |
|   |   |              | 円          | 円          |          |             | 円                 | 円                 |   |
|   |   |              |            |            |          |             |                   |                   |   |
|   |   |              |            |            |          |             |                   |                   |   |
|   |   |              |            |            |          |             |                   |                   |   |
|   |   |              |            |            |          |             |                   |                   |   |
|   |   |              |            |            |          |             |                   |                   |   |
|   |   |              |            |            |          |             |                   |                   |   |
|   |   |              |            |            |          |             |                   |                   |   |
|   |   |              |            |            |          |             |                   |                   |   |
|   |   | 8 海区漁業調整委員会費 | 16,303,000 | Δ1,413,000 |          | 0           | 0                 | 14,890,000        |   |
|   |   |              |            |            |          |             |                   |                   |   |
|   |   |              |            |            |          |             |                   |                   |   |
|   |   |              |            |            |          |             |                   |                   |   |
|   |   |              |            |            |          |             |                   |                   |   |
|   |   |              |            |            |          |             |                   |                   |   |
|   |   |              |            |            |          |             |                   |                   |   |
|   |   |              |            |            |          |             |                   |                   |   |
|   |   |              |            |            |          |             |                   |                   |   |

(歳出) 第6款 農 林 水 産 業 費

| 額 節                      |               | 翌年度繰越額        |                  |               |         | 不 用 額      | 備 考                |
|--------------------------|---------------|---------------|------------------|---------------|---------|------------|--------------------|
| 区 分                      | 金 額           | 支 出 済 額       | 継 続 費<br>遁 次 繰 越 | 繰 越 明 許 費     | 事 故 繰 越 |            |                    |
|                          | 円             | 円             | 円                | 円             | 円       | 円          |                    |
| 12 役 務 費                 | 2,792,402     | 1,731,402     | 0                | 1,061,000     | 0       | 0          |                    |
| 13 委 託 料                 | 366,466,097   | 205,894,980   | 0                | 160,570,660   | 0       | 457        |                    |
| 14 使 用 料 及 び 賃 借 料       | 12,825,680    | 5,927,902     | 0                | 6,056,778     | 0       | 841,000    | 繰越不用額 841,000 円    |
| 15 工 事 請 負 費             | 3,052,015,236 | 1,985,073,343 | 0                | 1,054,547,347 | 0       | 12,394,546 | 繰越不用額 12,391,400 円 |
| 18 備 品 購 入 費             | 4,230,645     | 4,051,469     | 0                | 179,176       | 0       | 0          |                    |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 787,037,625   | 631,419,165   | 0                | 155,618,460   | 0       | 0          |                    |
| 22 補 償 、 補 填 及 び 賠 償 金   | 1,604,341     | 1,604,341     | 0                | 0             | 0       | 0          |                    |
| 27 公 課 費                 | 15,300        | 10,300        | 0                | 5,000         | 0       | 0          |                    |
|                          |               | 14,148,025    | 0                | 0             | 0       | 741,975    |                    |
| 1 報 酬                    | 12,039,000    | 11,762,040    | 0                | 0             | 0       | 276,960    |                    |
| 3 職 員 手 当 等              | 216,000       | 215,779       | 0                | 0             | 0       | 221        |                    |
| 4 共 済 費                  | 303,000       | 294,571       | 0                | 0             | 0       | 8,429      |                    |
| 9 旅 費                    | 869,000       | 663,928       | 0                | 0             | 0       | 205,072    |                    |
| 10 交 際 費                 | 31,000        | 0             | 0                | 0             | 0       | 31,000     |                    |
| 11 需 用 費                 | 668,000       | 569,852       | 0                | 0             | 0       | 98,148     |                    |
| 12 役 務 費                 | 188,000       | 152,506       | 0                | 0             | 0       | 35,494     |                    |

| 款 | 項 | 目             | 予           |             |               | 現                     |                    | 計           |
|---|---|---------------|-------------|-------------|---------------|-----------------------|--------------------|-------------|
|   |   |               | 当初予算額       | 補正予算額       | 繰越<br>継続<br>線 | 費<br>及<br>業<br>費<br>額 | 予備費<br>及<br>流<br>用 |             |
|   |   |               | 円           | 円           |               | 円                     | 円                  | 円           |
|   |   |               |             |             |               |                       |                    |             |
|   |   |               |             |             |               |                       |                    |             |
|   |   | 9 内水面漁場管理委員会費 | 4,551,000   | Δ1,015,000  |               | 0                     | 0                  | 3,536,000   |
|   |   |               |             |             |               |                       |                    |             |
|   |   |               |             |             |               |                       |                    |             |
|   |   |               |             |             |               |                       |                    |             |
|   |   |               |             |             |               |                       |                    |             |
|   |   |               |             |             |               |                       |                    |             |
|   |   | 10 水産業試験研究費   | 131,475,000 | Δ19,781,000 |               | 0                     | 0                  | 111,694,000 |
|   |   |               |             |             |               |                       |                    |             |
|   |   |               |             |             |               |                       |                    |             |
|   |   |               |             |             |               |                       |                    |             |
|   |   |               |             |             |               |                       |                    |             |

(歳出) 第6款 農 林 水 産 業 費

| 額              |            | 支出済額        | 翌年度繰越額      |       |      | 不用額       | 備考 |
|----------------|------------|-------------|-------------|-------|------|-----------|----|
| 節              | 金額         |             | 継続費<br>通次繰越 | 繰越明許費 | 事故繰越 |           |    |
| 区 分            | 金額         | 円           | 円           | 円     | 円    | 円         |    |
| 14 使用料及び賃借料    | 353,000    | 266,869     | 0           | 0     | 0    | 86,131    |    |
| 18 備品購入費       | 63,000     | 62,480      | 0           | 0     | 0    | 520       |    |
| 19 負担金、補助及び交付金 | 160,000    | 160,000     | 0           | 0     | 0    | 0         |    |
|                |            | 3,330,070   | 0           | 0     | 0    | 205,930   |    |
| 1 報 酬          | 3,159,000  | 3,021,000   | 0           | 0     | 0    | 138,000   |    |
| 9 旅 費          | 151,000    | 119,755     | 0           | 0     | 0    | 31,245    |    |
| 11 需用費         | 16,000     | 6,021       | 0           | 0     | 0    | 9,979     |    |
| 12 役 務 費       | 67,000     | 52,725      | 0           | 0     | 0    | 14,275    |    |
| 14 使用料及び賃借料    | 13,000     | 569         | 0           | 0     | 0    | 12,431    |    |
| 19 負担金、補助及び交付金 | 130,000    | 130,000     | 0           | 0     | 0    | 0         |    |
|                |            | 110,321,267 | 0           | 0     | 0    | 1,372,733 |    |
| 1 報 酬          | 16,949,000 | 16,916,256  | 0           | 0     | 0    | 32,744    |    |
| 3 職員手当等        | 2,345,000  | 2,339,227   | 0           | 0     | 0    | 5,773     |    |
| 4 共 済 費        | 3,283,000  | 3,259,574   | 0           | 0     | 0    | 23,426    |    |
| 8 報 償 費        | 4,323,500  | 4,293,500   | 0           | 0     | 0    | 30,000    |    |
| 9 旅 費          | 1,391,003  | 1,391,003   | 0           | 0     | 0    | 0         |    |



| 款 | 項 | 目           | 予          |            |          |                | 現             |                  | 計 |
|---|---|-------------|------------|------------|----------|----------------|---------------|------------------|---|
|   |   |             | 当初予算額      | 補正予算額      | 繰越<br>繰入 | 算費<br>事業<br>費額 | 予備<br>費流<br>用 | 支<br>出<br>増<br>減 |   |
|   |   |             | 円          | 円          |          | 円              | 円             | 円                |   |
|   |   |             |            |            |          |                |               |                  |   |
|   |   |             |            |            |          |                |               |                  |   |
|   |   |             |            |            |          |                |               |                  |   |
|   |   |             |            |            |          |                |               |                  |   |
|   |   |             |            |            |          |                |               |                  |   |
|   |   |             |            |            |          |                |               |                  |   |
|   |   |             |            |            |          |                |               |                  |   |
|   |   |             |            |            |          |                |               |                  |   |
|   |   | 11 水産業経営対策費 | 92,593,000 | Δ8,666,000 |          | 0              | 0             | 83,927,000       |   |
|   |   |             |            |            |          |                |               |                  |   |
|   |   |             |            |            |          |                |               |                  |   |
|   |   |             |            |            |          |                |               |                  |   |
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(歳出) 第6款 農 林 水 産 業 費

| 額              |            | 支出済額       | 翌年度繰越額      |       |      | 不用額       | 備考 |
|----------------|------------|------------|-------------|-------|------|-----------|----|
| 節              | 金額         |            | 継続費<br>通次繰越 | 繰越明許費 | 事故繰越 |           |    |
| 区分             | 金額         |            |             |       |      |           |    |
| 11 需用費         | 53,745,950 | 53,216,905 | 0           | 0     | 0    | 529,045   |    |
| 12 役務費         | 3,674,968  | 3,598,194  | 0           | 0     | 0    | 76,774    |    |
| 13 委託料         | 15,688,737 | 15,088,370 | 0           | 0     | 0    | 600,367   |    |
| 14 使用料及び賃借料    | 2,430,057  | 2,355,453  | 0           | 0     | 0    | 74,604    |    |
| 15 工事請負費       | 2,299,000  | 2,299,000  | 0           | 0     | 0    | 0         |    |
| 18 備品購入費       | 5,341,985  | 5,341,985  | 0           | 0     | 0    | 0         |    |
| 19 負担金、補助及び交付金 | 105,000    | 105,000    | 0           | 0     | 0    | 0         |    |
| 27 公課費         | 116,800    | 116,800    | 0           | 0     | 0    | 0         |    |
|                |            | 81,608,124 | 0           | 0     | 0    | 2,318,876 |    |
| 1 報酬           | 1,585,000  | 1,133,840  | 0           | 0     | 0    | 451,160   |    |
| 3 職員手当等        | 216,000    | 118,000    | 0           | 0     | 0    | 98,000    |    |
| 4 共済費          | 307,000    | 274,473    | 0           | 0     | 0    | 32,527    |    |
| 8 報償費          | 247,500    | 147,500    | 0           | 0     | 0    | 100,000   |    |
| 9 旅費           | 579,580    | 488,170    | 0           | 0     | 0    | 91,410    |    |
| 11 需用費         | 1,807,158  | 1,678,379  | 0           | 0     | 0    | 128,779   |    |
| 12 役務費         | 82,112     | 58,600     | 0           | 0     | 0    | 23,512    |    |

| 款 | 項 | 目 | 予     |       | 現    |     |     |     | 計 |
|---|---|---|-------|-------|------|-----|-----|-----|---|
|   |   |   | 当初予算額 | 補正予算額 | 継続繰上 | 費事業 | 及び業 | び費額 |   |
|   |   |   | 円     | 円     | 円    | 円   | 円   | 円   | 円 |
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( 歳 出 ) 第 6 款 農 林 水 産 業 費

| 額 節                      |            | 翌 年 度 繰 越 額 |                  |           |         | 不 用 額   | 備 考 |
|--------------------------|------------|-------------|------------------|-----------|---------|---------|-----|
|                          |            | 支 出 済 額     | 継 続 費<br>通 次 繰 越 | 繰 越 明 許 費 | 事 故 繰 越 |         |     |
| 区 分                      | 金 額        |             |                  |           |         |         |     |
| 13 委 託 料                 | 1,055,000  | 1,019,700   | 0                | 0         | 0       | 35,300  |     |
| 14 使 用 料 及 び 賃 借 料       | 292,650    | 234,100     | 0                | 0         | 0       | 58,550  |     |
| 18 備 品 購 入 費             | 100,000    | 99,000      | 0                | 0         | 0       | 1,000   |     |
| 19 負 担 金 、 補 助 及 び 交 付 金 | 77,099,000 | 76,341,562  | 0                | 0         | 0       | 757,438 |     |
| 27 公 課 費                 | 15,000     | 14,800      | 0                | 0         | 0       | 200     |     |
| 28 繰 出 金                 | 541,000    | 0           | 0                | 0         | 0       | 541,000 |     |
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